

THE 152ND SESSION OF THE KENTUCKY ANNUAL CONFERENCE
Saint Paul AME Church, Lexington, KY
September 12th – 15th

THE REPORT OF THE CONFERENCE BUDGET COMMITTEE

To Bishop Jeffrey N. Leath, Presiding Prelate of the Thirteenth Episcopal District; Presiding Elders' William R.T. Hale, Kenneth J. Golphin, and William W. Easley, Jr. Members of this 152nd Session of the Kentucky Annual Conference... we submit the following report:

- 1) The task of this budget committee was to create an all-inclusive budget that provided figures for the 2019 - 2020 conference year across all areas of the budget.
- 2) To produce a revised budget reallocation for the Bluegrass District by three percent due to the following:
 - a. Closure of Allen Chapel, Moreland
 - b. Assessment decrease of St. John, Monticello
- 3) The above percentage adjustments will be absorbed by the following churches:
 - a. Saint John, Frankfort – 1%
 - b. Saint Paul, Manchester – 1.50%
 - c. Davis Chapel, Somerset – 0.25%
 - d. Bethel, Boneyville – 0.25%
- 4) To conduct a review ensuring the accuracy of the budget allocations across all churches.

With thoughtful prayer, we your Conference Budget Committee recommend the following budget allocations for the 2020 Conference Year:

Bluegrass District Budget Allocation

<i>Bluegrass District Midyear Allocation FY2020</i>		<i>Proposed Percentages</i>	<i>General Budget</i>	<i>District Budget</i>	<i>District Project</i>	<i>Gen Conf Travel</i>	<i>District Missions</i>	<i>Quad Apprec</i>	<i>Mid Year</i>	<i>Mid Year Budget Total</i>
		100%	\$14,050	\$5,665	\$2,270	\$3,270	\$1,040	\$530	\$1,570	\$28,395
1	St. John, Frankfort	23.00%	\$3,230	\$1,300	\$520	\$760	\$240	\$110	\$360	\$6,520
2	St. Paul, Versailles	15.50%	\$2,190	\$880	\$350	\$510	\$160	\$80	\$240	\$4,410
3	St. James, Danville	13.00%	\$1,780	\$735	\$290	\$420	\$130	\$70	\$200	\$3,625
4	St. Peter, Harrodsburg	9.00%	\$1,230	\$510	\$200	\$290	\$90	\$50	\$140	\$2,510
5	Bethel, Boneyville	8.25%	\$1,205	\$470	\$195	\$275	\$90	\$40	\$135	\$2,410
6	Davis Chapel, Somerset	7.25%	\$1,065	\$410	\$185	\$255	\$80	\$40	\$125	\$2,160
7	Bethel, Campbellsville	7.00%	\$980	\$400	\$150	\$220	\$70	\$40	\$120	\$1,980
8	Mt. Zion, Fraizer	4.00%	\$550	\$230	\$90	\$130	\$40	\$20	\$55	\$1,115
9	St. Paul, Manchester	3.50%	\$490	\$200	\$80	\$110	\$40	\$20	\$55	\$995
10	St. James, Ashland	3.50%	\$490	\$200	\$80	\$110	\$40	\$20	\$55	\$995
11	St. John, Monticello	2.00%	\$280	\$110	\$45	\$65	\$20	\$10	\$25	\$555
12	St John, Greenup	2.00%	\$280	\$110	\$45	\$65	\$20	\$10	\$30	\$560
13	Wayman Chapel, Barbourville	1.00%	\$140	\$55	\$20	\$30	\$10	\$10	\$15	\$280
14	Craig Chapel, Salvisa	1.00%	\$140	\$55	\$20	\$30	\$10	\$10	\$15	\$280
Total		100.00%	\$14,050	\$5,665	\$2,270	\$3,270	\$1,040	\$530	\$1,570	\$28,395

Bluegrass District Budget Allocations

Bluegrass Annual Conference Allocations FY2020	Proposed Percentages	General Budget	District Budget	District Project	Gen Conf Travel	District Missions	Quad Apprec	Annual Conference	Roll Call \$35 Per Person	Host Church Support	Annual Conf. Budget Total
								\$8,597	\$980	\$700	\$37,102
1 St. John, Frankfort	23.00%	\$3,230	\$1,300	\$520	\$760	\$240	\$110	\$1,980	\$70	\$50	\$8,260
2 St. Paul, Versailles	15.50%	\$2,190	\$880	\$350	\$510	\$160	\$80	\$1,342	\$70	\$50	\$5,632
3 St. James, Danville	13.00%	\$1,780	\$735	\$290	\$420	\$130	\$70	\$1,100	\$70	\$50	\$4,645
4 St. Peter, Harrodsburg	9.00%	\$1,230	\$510	\$200	\$290	\$90	\$50	\$770	\$70	\$50	\$3,260
5 Bethel, Boneyville	8.25%	\$1,205	\$470	\$195	\$275	\$90	\$40	\$720	\$70	\$50	\$3,115
6 Davis Chapel, Somerset	7.25%	\$1,065	\$410	\$185	\$255	\$80	\$40	\$640	\$70	\$50	\$2,795
7 Bethel, Campbellsville	7.00%	\$980	\$400	\$150	\$220	\$70	\$40	\$600	\$70	\$50	\$2,580
8 Mt. Zion, Fraizer	4.00%	\$550	\$230	\$90	\$130	\$40	\$20	\$335	\$70	\$50	\$1,515
9 St. Paul, Manchester	3.50%	\$490	\$200	\$80	\$110	\$40	\$20	\$300	\$70	\$50	\$1,360
10 St. James, Ashland	3.50%	\$490	\$200	\$80	\$110	\$40	\$20	\$300	\$70	\$50	\$1,360
11 St. John, Monticello	2.00%	\$280	\$110	\$45	\$65	\$20	\$10	\$170	\$70	\$50	\$820
12 St John, Greenup	2.00%	\$280	\$110	\$45	\$65	\$20	\$10	\$168	\$70	\$50	\$818
13 Wayman Chapel, Barbourville	1.00%	\$140	\$55	\$20	\$30	\$10	\$10	\$86	\$70	\$50	\$471
14 Craig Chapel, Salvisa	1.00%	\$140	\$55	\$20	\$30	\$10	\$10	\$86	\$70	\$50	\$471
Total	100.00%	\$14,050	\$5,665	\$2,270	\$3,270	\$1,040	\$530	\$8,597	\$980	\$700	\$37,102

Bluegrass District Meeting Support

<i>Bluegrass District Meeting Support FY2020</i>		<i>Proposed Percentages</i>	<i>Planning Meeting</i>	<i>Founders Day</i>	<i>Learning Academy</i>	<i>Meeting Support Total</i>
		100%	\$520	\$520	\$1,530	\$2,570
1	St. John, Frankfort	23.00%	\$130	\$120	\$370	\$620
2	St. Paul, Versailles	15.50%	\$80	\$80	\$220	\$380
3	St. James, Danville	13.00%	\$60	\$70	\$200	\$330
4	St. Peter, Harrodsburg	9.00%	\$40	\$40	\$130	\$210
5	Bethel, Boneyville	8.25%	\$45	\$45	\$130	\$220
6	Davis Chapel, Somerset	7.25%	\$45	\$45	\$110	\$200
7	Bethel, Campbellsville	7.00%	\$30	\$30	\$120	\$180
8	Mt. Zion, Fraizer	4.00%	\$20	\$20	\$60	\$100
9	St. Paul, Manchester	3.50%	\$20	\$20	\$50	\$90
10	St. James, Ashland	3.50%	\$20	\$20	\$50	\$90
11	St. John, Monticello	2.00%	\$10	\$10	\$30	\$50
12	St John, Greenup	2.00%	\$10	\$10	\$30	\$50
13	Wayman Chapel, Barbourville	1.00%	\$5	\$5	\$15	\$25
14	Craig Chapel, Salvisa	1.00%	\$5	\$5	\$15	\$25
Total		100.00%	\$520	\$520	\$1,530	\$2,570

Commonwealth District Budget

Commonwealth District Budget Annual Conference FY2020	Proposed Percentages	General Budget	District Budget	District Project	Gen Conf Travel	District Missions	Quad Apprec	Annual Conference	Roll Call \$35 Per Person	Host Church Support	Annual Conf. Budget Total
								\$8,175	\$700	\$500	\$34,825
1 St. Paul, Lexington	27.00%	\$3,640	\$1,460	\$590	\$850	\$230	\$130	\$2,222	\$70	\$50	\$9,242
2 Quinn Chapel, Lexington	18.00%	\$2,400	\$960	\$390	\$560	\$180	\$70	\$1,467	\$70	\$50	\$6,147
3 St. Paul, Richmond	14.00%	\$1,850	\$740	\$300	\$430	\$135	\$70	\$1,132	\$70	\$50	\$4,777
4 St. James, Cynthiana	11.00%	\$1,440	\$580	\$230	\$340	\$110	\$50	\$880	\$70	\$50	\$3,750
5 St. Matthew, Midway	9.00%	\$1,170	\$470	\$190	\$270	\$90	\$40	\$713	\$70	\$50	\$3,063
6 St. James, Covington	7.00%	\$960	\$390	\$160	\$220	\$70	\$40	\$587	\$70	\$50	\$2,547
7 Barnes Temple, Elsmere	6.50%	\$890	\$360	\$140	\$210	\$70	\$30	\$545	\$70	\$50	\$2,365
8 Shorter Chapel, Paris	6.50%	\$890	\$360	\$140	\$210	\$70	\$30	\$545	\$70	\$50	\$2,365
9 Wayman Chapel, Georgetown	1.00%	\$140	\$40	\$20	\$30	\$5	\$10	\$84	\$70	\$50	\$449
10 Perkins Chapel, Wilmore (Mission)	0.00%	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$50	\$170
Total	100.00%	\$13,430	\$5,360	\$2,160	\$3,120	\$960	\$470	\$8,175	\$700	\$500	\$34,875

Commonwealth Meeting Support

<i>Commonwealth Meeting Support FY2020</i>		<i>Proposed Percentages</i>	<i>Planning Meeting</i>	<i>Founders Day</i>	<i>Learning Academy</i>	<i>Meeting Support Total</i>
		100%	\$480	\$480	\$1,470	\$2,430
1	St. Paul, Lexington	26.75%	\$130	\$120	\$400	\$650
2	Quinn Chapel, Lexington	17.50%	\$90	\$80	\$260	\$430
3	St. Paul, Richmond	13.00%	\$60	\$70	\$200	\$330
4	St. James, Cynthiana	11.00%	\$40	\$50	\$160	\$250
5	St. Matthew, Midway	8.75%	\$40	\$40	\$130	\$210
6	Shorter Chapel, Paris	8.00%	\$40	\$40	\$110	\$190
7	Barnes Temple, Elsmere	8.00%	\$40	\$40	\$110	\$190
8	St. James, Covington	6.00%	\$30	\$30	\$90	\$150
9	Wayman Chapel, Georgetown	1.00%	\$10	\$10	\$10	\$30
10	Perkins Chapel, Wilmore (Mission)	0.00%	\$0	\$0	\$0	\$0
Total		100.00%	\$480	\$480	\$1,470	\$2,430

Louisville Mid Year Assessment

<i>Louisville District Mid Year Assessment FY2020</i>		<i>General Budget</i>	<i>District Budget</i>	<i>District Project</i>	<i>Gen Conf Travel</i>	<i>District Missions</i>	<i>Quad Apprec</i>	<i>Mid Year Assessment</i>	<i>Total Mid Year</i>	
<i>Proposed Percentages</i>		\$19,860	\$9,440	\$4,345	\$5,740	\$1,740	\$870	\$2,600	\$44,595	
1	Quinn Chapel, Louisville	32.25%	\$6,400	\$3,040	\$1,385	\$1,850	\$560	\$280	\$840	\$14,355
2	Ralph Avenue	16.50%	\$3,280	\$1,560	\$720	\$950	\$290	\$140	\$430	\$7,370
3	Asbury Chapel - Louisville	12.25%	\$2,430	\$1,160	\$530	\$700	\$210	\$110	\$320	\$5,460
4	Embry Chapel - Elizabethtown	9.25%	\$1,840	\$870	\$400	\$530	\$160	\$80	\$240	\$4,120
5	Taylor Chapel, Bowling Green	7.50%	\$1,490	\$710	\$330	\$430	\$130	\$70	\$200	\$3,360
6	Saint Mark - Louisville	7.25%	\$1,440	\$680	\$320	\$420	\$130	\$60	\$190	\$3,240
7	Bethel, Shelbyville	7.25%	\$1,440	\$680	\$320	\$420	\$130	\$60	\$190	\$3,240
8	Greater Taylor Chapel, Franklin	4.75%	\$940	\$450	\$210	\$270	\$80	\$40	\$120	\$2,110
9	St. Paul - Woodburn	1.75%	\$350	\$170	\$80	\$100	\$30	\$20	\$50	\$800
10	Wards Chapel - Scottsville	1.25%	\$250	\$120	\$50	\$70	\$20	\$10	\$30	\$550
11	Saint Paul - Owensboro	0.00%	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248
Total		100.00%	\$19,860	\$9,440	\$4,345	\$5,740	\$1,740	\$870	\$2,600	\$44,595

Louisville Annual Conference Assessment

<i>Louisville District Annual Conference Assessment FY2020</i>		<i>General Budget</i>	<i>District Budget</i>	<i>District Project</i>	<i>Gen Conf Travel</i>	<i>District Missions</i>	<i>Quad Apprec</i>	<i>Annual Conference</i>	<i>Host Church</i>	<i>Roll Call \$35 Per Person</i>	<i>AC Budget Total</i>	
<i>Proposed Percentages</i>		\$19,860	\$9,440	\$4,345	\$5,740	\$1,740	\$870	\$11,130	\$500	\$700	\$54,325	
1	Quinn Chapel, Louisville	32.25%	\$6,400	\$3,040	\$1,385	\$1,850	\$560	\$280	\$3,590	\$50	\$70	\$17,225
2	Ralph Avenue	16.50%	\$3,280	\$1,560	\$720	\$950	\$290	\$140	\$1,840	\$50	\$70	\$8,900
3	Asbury Chapel - Louisville	12.25%	\$2,430	\$1,160	\$530	\$700	\$210	\$110	\$1,360	\$50	\$70	\$6,620
4	Embry Chapel - Elizabethtown	9.25%	\$1,840	\$870	\$400	\$530	\$160	\$80	\$1,030	\$50	\$70	\$5,030
5	Taylor Chapel, Bowling Green	7.50%	\$1,490	\$710	\$330	\$430	\$130	\$70	\$830	\$50	\$70	\$4,110
6	Saint Mark - Louisville	7.25%	\$1,440	\$680	\$320	\$420	\$130	\$60	\$810	\$50	\$70	\$3,980
7	Bethel, Shelbyville	7.25%	\$1,440	\$680	\$320	\$420	\$130	\$60	\$810	\$50	\$70	\$3,980
8	Greater Taylor Chapel, Franklin	4.75%	\$940	\$450	\$210	\$270	\$80	\$40	\$530	\$50	\$70	\$2,640
9	St. Paul - Woodburn	1.75%	\$350	\$170	\$80	\$100	\$30	\$20	\$190	\$50	\$70	\$1,060
10	Wards Chapel - Scottsville	1.25%	\$250	\$120	\$50	\$70	\$20	\$10	\$140	\$50	\$70	\$780
11	Saint Paul - Owensboro	0.00%	\$50	\$0	\$0	\$0	\$0	\$0	\$78	\$50	\$70	\$248
Total		100.00%	\$19,860	\$9,440	\$4,345	\$5,740	\$1,740	\$870	\$11,130	\$500	\$700	\$54,325

LOUISVILLE DISTRICT MEETING SUPPORT

<i>Louisville Distirct Meeting Support FY2020</i>		<i>Proposed Percentages</i>	<i>Planning Meeting</i>	<i>Founders Day</i>	<i>Learning Academy</i>	<i>Total</i>
		100%	\$1,000	\$1,000	\$3,000	\$5,000
1	Quinn Chapel, Louisville	32.25%	\$310	\$310	\$930	\$1,550
2	Ralph Avenue	16.50%	\$170	\$170	\$500	\$840
3	Asbury Chapel - Lousiville	12.25%	\$130	\$130	\$370	\$630
4	Embry Chapel - Elizabethtown	9.25%	\$100	\$100	\$280	\$480
5	Taylor Chapel, Bowling Green	7.50%	\$80	\$80	\$230	\$390
6	Saint Mark - Louisville	7.25%	\$80	\$80	\$220	\$380
7	Bethel, Shelbyville	7.25%	\$70	\$70	\$220	\$360
8	Greater Taylor Chapel, Franklin	4.75%	\$40	\$40	\$150	\$230
9	St. Paul - Woodburn	1.75%	\$10	\$10	\$60	\$80
10	Wards Chapel - Scottsville	1.25%	\$10	\$10	\$40	\$60
11	St. Paul Owensboro	0.00%	NA	NA	NA	\$0
Total		100.00%	\$1,000	\$1,000	\$3,000	\$5,000

Humbly Submitted,

The Reverends Jermaine Wilson, Chairperson, LaVeeshia Pryor, Erika Taylor, Sherry Green, June A. Dorsey, Sisters Marsha Ingram, Gloria Luter, Pamela Oliver Wilson, Joe Thompson, Myrna Heron, Carrie Newton, Shirley Bunton.