

THE 153RD SESSION OF THE KENTUCKY ANNUAL CONFERENCE
Quinn Chapel AME Church, Louisville, KY
September 16th – 20th

THE REPORT OF THE CONFERENCE BUDGET COMMITTEE

To Bishop Jeffrey N. Leath, Presiding Prelate of the Thirteenth Episcopal District; Presiding Elders' William R.T. Hale, Kenneth J. Golphin, and William W. Easley, Jr. Members of this 153rd Session of the Kentucky Annual Conference... we submit the following report:

- 1) The task of this budget committee was to create an all-inclusive budget that provided figures for the 2020-2021 conference year across all areas of the budget.
- 2) To reduce the General and District Budget by 25% for Mid-Year Assessments only.
- 3) To reallocate funds across the Bluegrass District's budget to absorb the reduction of Craig Chapel Salvisa.

With thoughtful prayer, we your Conference Budget Committee recommend the following budget allocations for the 2021 Conference Year:

Bluegrass Midyear Budget

<i>Bluegrass District Midyear Allocation FY2021</i>		<i>*General Budget</i>	<i>*District Budget</i>	<i>District Project</i>	<i>Gen Conf Travel</i>	<i>District Missions</i>	<i>Quad Apprec</i>	<i>Mid Year</i>	<i>Mid Year Budget Total</i>
		\$11,003	\$4,429	\$2,380	\$3,380	\$1,050	\$540	\$1,580	\$24,362
1	St. Paul, Lexington	\$2,730	\$1,095	\$590	\$850	\$230	\$130	\$350	\$5,975
2	Quinn Chapel, Lexington	\$1,800	\$745	\$390	\$560	\$190	\$70	\$260	\$4,015
3	St. James, Danville	\$1,335	\$561	\$290	\$420	\$130	\$70	\$200	\$3,006
4	St. Peter, Harrodsburg	\$928	\$355	\$200	\$290	\$90	\$50	\$145	\$2,058
5	Bethel, Boneyville	\$904	\$358	\$195	\$275	\$90	\$40	\$140	\$2,002
6	Davis Chapel, Somerset	\$799	\$314	\$185	\$255	\$80	\$40	\$125	\$1,798
7	Bethel, Campbellsville	\$735	\$305	\$150	\$220	\$70	\$40	\$125	\$1,645
8	Mt. Zion, Fraizer	\$413	\$178	\$100	\$130	\$40	\$20	\$55	\$936
9	St. Paul, Manchester	\$368	\$155	\$90	\$110	\$40	\$30	\$55	\$848
10	St. James, Ashland	\$368	\$155	\$80	\$110	\$40	\$20	\$55	\$828
11	St. John, Monticello	\$210	\$83	\$45	\$65	\$20	\$10	\$25	\$458
12	St John, Greenup	\$210	\$83	\$45	\$65	\$20	\$10	\$30	\$463
13	Wayman Chapel, Barbourvill	\$105	\$43	\$20	\$30	\$10	\$10	\$15	\$233
14	Craig Chapel, Salvisa	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Total		\$11,003	\$4,429	\$2,380	\$3,380	\$1,050	\$540	\$1,580	\$24,362

- ***Due to COVID19, each church has received a 25% reduction in both the General Budget & District Budget.**

Bluegrass Annual Conference Budget

	<i>Bluegrass Annual Conference Allocations FY2021</i>	<i>General Budget</i>	<i>District Budget</i>	<i>District Project</i>	<i>Gen Conf Travel</i>	<i>District Missions</i>	<i>Quad Apprec</i>	<i>Annual Conference</i>	<i>Roll Call \$35 Per Person</i>	<i>Host Church Support</i>	<i>Annual Conf. Budget Total</i>
		\$14,670	\$5,905	\$2,380	\$3,410	\$1,040	\$540	\$8,964	\$910	\$650	\$38,469
1	St. Paul, Lexington	\$3,640	\$1,470	\$590	\$850	\$230	\$140	\$2,242	\$70	\$50	\$9,282
2	Quinn Chapel, Lexington	\$2,400	\$970	\$390	\$560	\$180	\$70	\$1,477	\$70	\$50	\$6,167
3	St. James, Danville	\$1,790	\$745	\$290	\$420	\$130	\$70	\$1,110	\$70	\$50	\$4,675
4	St. Peter, Harrodsburg	\$1,240	\$520	\$210	\$290	\$90	\$50	\$780	\$70	\$50	\$3,300
5	Bethel, Boneyville	\$1,215	\$480	\$205	\$275	\$90	\$40	\$740	\$70	\$50	\$3,165
6	Davis Chapel, Somerset	\$1,075	\$415	\$185	\$255	\$80	\$40	\$650	\$70	\$50	\$2,820
7	Bethel, Campbellsville	\$980	\$400	\$150	\$230	\$70	\$40	\$610	\$70	\$50	\$2,600
8	Mt. Zion, Fraizer	\$550	\$230	\$90	\$130	\$40	\$20	\$335	\$70	\$50	\$1,515
9	St. Paul, Manchester	\$490	\$200	\$80	\$120	\$40	\$20	\$300	\$70	\$50	\$1,370
10	St. James, Ashland	\$490	\$200	\$80	\$120	\$40	\$20	\$300	\$70	\$50	\$1,370
11	St. John, Monticello	\$280	\$110	\$45	\$65	\$20	\$10	\$170	\$70	\$50	\$820
12	St John, Greenup	\$280	\$110	\$45	\$65	\$20	\$10	\$168	\$70	\$50	\$818
13	Wayman Chapel, Barbourv	\$140	\$55	\$20	\$30	\$10	\$10	\$82	\$70	\$50	\$467
14	Craig Chapel, Salvisa	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Total	\$14,670	\$5,905	\$2,380	\$3,410	\$1,040	\$540	\$8,964	\$910	\$650	\$38,469

- Roll call is \$35 per pastor, delegate and each member (clergy) of the AC (i.e. supernumeraries, licentiates, deacons, local deacons & elders, etc.)

Bluegrass Meeting Support

<i>Bluegrass District Meeting Support FY2021</i>		<i>Planning Meeting</i>	<i>Founders Day</i>	<i>Learning Academy</i>	<i>Meeting Support Total</i>
		\$520	\$520	\$1,600	\$2,640
1	St. Paul, Lexington	\$135	\$120	\$405	\$660
2	Quinn Chapel, Lexington	\$90	\$85	\$265	\$440
3	St. James, Danville	\$60	\$70	\$205	\$335
4	St. Peter, Harrodsburg	\$40	\$40	\$130	\$210
5	Bethel, Boneyville	\$45	\$45	\$130	\$220
6	Davis Chapel, Somerset	\$45	\$45	\$110	\$200
7	Bethel, Campbellsville	\$30	\$30	\$120	\$180
8	Mt. Zion, Fraizer	\$20	\$20	\$60	\$100
9	St. Paul, Manchester	\$20	\$20	\$50	\$90
10	St. James, Ashland	\$20	\$20	\$50	\$90
11	St. John, Monticello	\$10	\$10	\$30	\$50
12	St John, Greenup	\$10	\$10	\$30	\$50
13	Wayman Chapel, Barbourville	\$5	\$5	\$15	\$25
14	Craig Chapel, Salvisa	\$0	\$0	\$0	\$0
Total		\$520	\$520	\$1,600	\$2,640

Commonwealth Midyear Budget

Commonwealth District Midyear FY2021		*General Budget	*District Budget	District Project	Gen Conf Travel	District Missions	Quad Apprec	Mid Year	Mid Year Budget Total
		\$9,608	\$3,840	\$2,050	\$2,980	\$950	\$460	\$1,420	\$21,308
1	St. John, Frankfort	\$2,423	\$975	\$520	\$760	\$240	\$110	\$360	\$5,388
2	St. Paul, Versailles	\$1,643	\$660	\$350	\$510	\$160	\$80	\$240	\$3,643
3	St. Paul, Richmond	\$1,388	\$555	\$300	\$430	\$135	\$70	\$200	\$3,078
4	St. James, Cynthiana	\$1,080	\$435	\$230	\$340	\$110	\$50	\$160	\$2,405
5	St. Matthew, Midway	\$878	\$353	\$190	\$270	\$90	\$40	\$130	\$1,950
6	St. James, Covington	\$720	\$293	\$160	\$220	\$70	\$40	\$110	\$1,613
7	Barnes Temple, Elsmere	\$668	\$270	\$140	\$210	\$70	\$30	\$100	\$1,488
8	Shorter Chapel, Paris	\$668	\$270	\$140	\$210	\$70	\$30	\$100	\$1,488
9	Wayman Chapel, Georgetown	\$105	\$30	\$20	\$30	\$5	\$10	\$20	\$220
10	Perkins Chapel, Wilmore (Mission)	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38
Total		\$9,608	\$3,840	\$2,050	\$2,980	\$950	\$460	\$1,420	\$21,308

- *Due to COVID19, each church has received a 25% reduction in both the General Budget & District Budget.

Commonwealth District Budget

<i>Commonwealth District Budget Annual Conference FY2021</i>		<i>General Budget</i>	<i>District Budget</i>	<i>District Project</i>	<i>Gen Conf Travel</i>	<i>District Missions</i>	<i>Quad Apprec</i>	<i>Annual Conference</i>	<i>Roll Call \$35 Per Person</i>	<i>Host Church Support</i>	<i>Annual Conf. Budget Total</i>
		\$12,810	\$5,120	\$2,050	\$2,980	\$950	\$460	\$7,808	\$700	\$500	\$33,378
1	St. John, Frankfort	\$3,230	\$1,300	\$520	\$760	\$240	\$110	\$1,980	\$70	\$50	\$8,260
2	St. Paul, Versailles	\$2,190	\$880	\$350	\$510	\$160	\$80	\$1,342	\$70	\$50	\$5,632
3	St. Paul, Richmond	\$1,850	\$740	\$300	\$430	\$135	\$70	\$1,132	\$70	\$50	\$4,777
4	St. James, Cynthiana	\$1,440	\$580	\$230	\$340	\$110	\$50	\$880	\$70	\$50	\$3,750
5	St. Matthew, Midway	\$1,170	\$470	\$190	\$270	\$90	\$40	\$713	\$70	\$50	\$3,063
6	St. James, Covington	\$960	\$390	\$160	\$220	\$70	\$40	\$587	\$70	\$50	\$2,547
7	Barnes Temple, Elsmere	\$890	\$360	\$140	\$210	\$70	\$30	\$545	\$70	\$50	\$2,365
8	Shorter Chapel, Paris	\$890	\$360	\$140	\$210	\$70	\$30	\$545	\$70	\$50	\$2,365
9	Wayman Chapel, Georgetow	\$140	\$40	\$20	\$30	\$5	\$10	\$84	\$70	\$50	\$449
10	Perkins Chapel, Wilmore (M	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$50	\$170
Total		\$12,810	\$5,120	\$2,050	\$2,980	\$950	\$460	\$7,808	\$700	\$500	\$33,378

- * Roll call is \$35 per pastor, delegate and each member (clergy) of the AC (i.e. supernumeraries, licentiates, deacons, local deacons & elders, etc.)

Commonwealth Meeting Support

Commonwealth Meeting Support FY2021		Planning Meeting	Founders Day	Learning Academy	Meeting Support Total
		\$470	\$480	\$1,400	\$2,350
1	St. John, Frankfort	\$130	\$120	\$370	\$620
2	St. Paul, Versailles	\$80	\$80	\$220	\$380
3	St. Paul, Richmond	\$60	\$70	\$200	\$330
4	St. James, Cynthiana	\$40	\$50	\$160	\$250
5	St. Matthew, Midway	\$40	\$40	\$130	\$210
6	Shorter Chapel, Paris	\$40	\$40	\$110	\$190
7	Barnes Temple, Elsmere	\$40	\$40	\$110	\$190
8	St. James, Covington	\$30	\$30	\$90	\$150
9	Wayman Chapel, Georgetown	\$10	\$10	\$10	\$30
10	Perkins Chapel, Wilmore (Mission)	\$0	\$0	\$0	\$0
Total		\$470	\$480	\$1,400	\$2,350

Louisville Mid Year Budget

	<i>Louisville District Mid Year Assessment FY2021</i>	<i>*General Budget</i> \$14,933	<i>*District Budget</i> \$7,080	<i>District Project</i> \$4,345	<i>Gen Conf Travel</i> \$5,740	<i>District Missions</i> \$1,740	<i>Quad Apprec</i> \$870	<i>Mid Year Assessment</i> \$2,600	<i>Total Mid Year</i> \$37,308
1	Quinn Chapel, Louisville	\$4,800	\$2,280	\$1,385	\$1,850	\$560	\$280	\$840	\$11,995
2	Ralph Avenue	\$2,460	\$1,170	\$720	\$950	\$290	\$140	\$430	\$6,160
3	Asbury Chapel - Louisville	\$1,823	\$870	\$530	\$700	\$210	\$110	\$320	\$4,563
4	Embry Chapel - Elizabethtown	\$1,380	\$653	\$400	\$530	\$160	\$80	\$240	\$3,443
5	Taylor Chapel, Bowling Green	\$1,118	\$533	\$330	\$430	\$130	\$70	\$200	\$2,810
6	Saint Mark - Louisville	\$1,080	\$510	\$320	\$420	\$130	\$60	\$190	\$2,710
7	Bethel, Shelbyville	\$1,080	\$510	\$320	\$420	\$130	\$60	\$190	\$2,710
8	Greater Taylor Chapel, Franklin	\$705	\$338	\$210	\$270	\$80	\$40	\$120	\$1,763
9	St. Paul - Woodburn	\$263	\$128	\$80	\$100	\$30	\$20	\$50	\$670
10	Wards Chapel - Scottsville	\$188	\$90	\$50	\$70	\$20	\$10	\$30	\$458
11	Saint Paul - Owensboro	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38
	Total	\$14,933	\$7,080	\$4,345	\$5,740	\$1,740	\$870	\$2,600	\$37,308

- ***Due to COVID19, each church has received a 25% reduction in both the General Budget, District Budget.**

Louisville Annual Conference Budget

<i>Louisville District Annual Conference Assessment FY2021</i>	<i>General Budget</i>	<i>District Budget</i>	<i>District Project</i>	<i>Gen Conf Travel</i>	<i>District Missions</i>	<i>Quad Apprec</i>	<i>Annual Conference</i>	<i>Host Church</i>	<i>*Roll Call \$35 Per Person</i>	<i>AC Budget Total</i>
	\$19,860	\$9,440	\$4,345	\$5,740	\$1,740	\$870	\$11,130	\$500	\$700	\$54,325
1 Quinn Chapel, Louisville	\$6,400	\$3,040	\$1,385	\$1,850	\$560	\$280	\$3,590	\$50	\$70	\$17,225
2 Ralph Avenue	\$3,280	\$1,560	\$720	\$950	\$290	\$140	\$1,840	\$50	\$70	\$8,900
3 Asbury Chapel - Louisville	\$2,430	\$1,160	\$530	\$700	\$210	\$110	\$1,360	\$50	\$70	\$6,620
4 Embry Chapel - Elizabethtown	\$1,840	\$870	\$400	\$530	\$160	\$80	\$1,030	\$50	\$70	\$5,030
5 Taylor Chapel, Bowling Green	\$1,490	\$710	\$330	\$430	\$130	\$70	\$830	\$50	\$70	\$4,110
6 Saint Mark - Louisville	\$1,440	\$680	\$320	\$420	\$130	\$60	\$810	\$50	\$70	\$3,980
7 Bethel, Shelbyville	\$1,440	\$680	\$320	\$420	\$130	\$60	\$810	\$50	\$70	\$3,980
8 Greater Taylor Chapel, Franklin	\$940	\$450	\$210	\$270	\$80	\$40	\$530	\$50	\$70	\$2,640
9 St. Paul - Woodburn	\$350	\$170	\$80	\$100	\$30	\$20	\$190	\$50	\$70	\$1,060
10 Wards Chapel - Scottsville	\$250	\$120	\$50	\$70	\$20	\$10	\$140	\$50	\$70	\$780
11 Saint Paul - Owensboro	\$50	\$0	\$0	\$0	\$0	\$0	\$78	\$50	\$70	\$248
Total	\$19,860	\$9,440	\$4,345	\$5,740	\$1,740	\$870	\$11,130	\$500	\$700	\$54,325

- * Roll call is \$35 per pastor, delegate and each member (clergy) of the AC (i.e. supernumeraries, licentiates, deacons, local deacons & elders, etc.)

LOUISVILLE DISTRICT MEETING SUPPORT

<i>Louisville Distirct Meeting Support FY2021</i>		<i>Proposed Percentages</i>	<i>Planning Meeting</i>	<i>Founders Day</i>	<i>Learning Academy</i>	<i>Total</i>
		100%	\$1,000	\$1,000	\$3,000	\$5,000
1	Quinn Chapel, Louisville	32.25%	\$310	\$310	\$930	\$1,550
2	Ralph Avenue	16.50%	\$170	\$170	\$500	\$840
3	Asbury Chapel - Lousiville	12.25%	\$130	\$130	\$370	\$630
4	Embry Chapel - Elizabethtown	9.25%	\$100	\$100	\$280	\$480
5	Taylor Chapel, Bowling Green	7.50%	\$80	\$80	\$230	\$390
6	Saint Mark - Louisville	7.25%	\$80	\$80	\$220	\$380
7	Bethel, Shelbyville	7.25%	\$70	\$70	\$220	\$360
8	Greater Taylor Chapel, Franklin	4.75%	\$40	\$40	\$150	\$230
9	St. Paul - Woodburn	1.75%	\$10	\$10	\$60	\$80
10	Wards Chapel - Scottsville	1.25%	\$10	\$10	\$40	\$60
11	St. Paul Owensboro	0.00%	NA	NA	NA	\$0
Total		100.00%	\$1,000	\$1,000	\$3,000	\$5,000

Humbly Submitted,

The Reverends Jermaine Wilson, Chairperson, LaVeeshia Pryor, Erika Taylor, Sherry Green, June A. Dorsey, Sisters Marsha Ingram, Gloria Luter, Pamela Oliver Wilson, Joe Thompson, Myrna Heron, Carrie Newton, Shirley Bunton.

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