

*African Methodist Episcopal Church
Thirteenth Episcopal District
146th Session of the West Tennessee Conference
Memphis, Tennessee*

Budget Committee Report

October 7, 2020

To: Bishop Jeffrey N. Leath, Presiding Bishop
Dr. Susan J. Leath, Supervisor of Missions
The Reverend C. Robert Finch, PhD., Presiding Elder, North Memphis District, Host
The Reverend Linda F. Thomas-Martin, Presiding Elder, South Memphis District, Co-Host
The Reverend Dave L. Adams, DMin., Presiding Elder, Paris-Jackson District, Co-Host
The Reverend Colleen P. Gibson, Presiding Elder, Millington District, Co-Host
The Reverend Errol Thomas, Jr., M.D. Host Pastor and St. John A.M.E. Church
Members of the 146th Session of the West Tennessee Annual Conference

The Budget Committee submits the following Annual Conference Report. The task of the Budget Committee was:

(I) To consider and recommend the Budget Allocations and Apportionments for each church of the West Tennessee Conference for the 2020/2021 Annual Conference Year.

(II) To reduce the General and District Budget by 25% for the amount each church is to pay for Annual Conference 2020 and Midyear 2021. All churches should prepare to pay 100% of the approved General and District Budget at the 2021 Annual Conference. Additionally, the Budget Grid has been updated to include the current Presiding Elders' Summary Expectations (Annual Assessment and Annual Meeting Support).

(III) In consultation with our Bishop, The Right Reverend Jeffrey N. Leath, make reductions to and re-distribute the Budget Allocations and Apportionments of two (2) churches, as necessary:

1.) Quinn Chapel, Paris, TN's Budget Allocations and Apportionments have been reduced by \$3,400.00 annually. That amount has been re-distributed to other churches in our Conference.

2) The congregation of Chainbreakers has merged with Wright's Chapel.

A) The name Chainbreakers has been removed from the list of active churches, with their Budget Allocations and Apportionments re-distributed, as follows:

i) 30% of the budget allocation once belonging to Chainbreakers has been added to Wright's Chapel's Budget Allocations and Apportionments; and,

ii) The remaining 70% of Chainbreakers' Budget Allocations and Apportionments have been re-distributed among the other active churches in our Conference.

Our goal was that any necessary increase distributed would be as nominal as possible for the continued viability of each church in our West Tennessee Conference.

The Budget Committee herein includes, by reference in this written report, the supplemental excel spreadsheets prepared by Rev. Walter Henry. They detail the Proposed 2020/2021 Budget Allocations and Apportionments for each church of the West Tennessee Conference, by Presiding Elder District.

Humbly submitted by the Budget Committee:

The Reverends	Lay
Agnes M. Henderson, Chair	Sis. Lavern Brooks
Walter Henry	Sis. Edwina Buford
Darrell K. Scott	Sis. Irma Higgs
Dr. John Dandridge	Sis. Jerry Mason