

THE 150TH SESSION OF THE KENTUCKY ANNUAL CONFERENCE

Quinn Chapel – Lexington, Kentucky

September 14-17, 2017

THE REPORT OF THE EPISCOPAL DISTRICT BUDGET COMMITTEE

To Bishop Jeffrey N. Leath, Presiding Prelate of the Thirteenth Episcopal District; Presiding Elder James Smith, and Presiding Elder William W. Easley, Jr. and Members of this 150th Session of the Kentucky Annual Conference... we submit the following report:

The District Budget Committee was charged with two tasks:

1. Reduce the General Budget amount from \$485,000 to \$472,882
2. Allocate the percentages to the four conferences: KY, E.TN, W.TN, & TN.
3. Ratify the recommended percentages in each annual conference

Representatives from each conference reviewed the following recommended allocations and agreed with the percentages as follows:

Current Percentages

General Budget Allocation	Allocation Amount	Current Percentage
Kentucky Conference	\$58,200	12.00%
West KY "merged with" KY Conf.	\$54,563	11.25%
East Tennessee Conference	\$59,412	12.25%
West Tennessee Conference	\$164,900	34.00%
Tennessee	\$147,925	30.50%
Total General Budget	\$485,000	100.00%

Recommended Percentages

General Budget Allocation	Allocation Amount	Recommended Percentage
Kentucky Conference	\$94,576	20.00%
East Tennessee Conference	\$52,017	11.00%
West Tennessee Conference	\$163,144	34.50%
Tennessee	\$163,144	34.50%
Total General Budget	\$472,882	100.00%

Humbly Submitted,

The Reverend Kenneth Golphin
The Reverend LaVeeshia Pryor
The Reverend Ralph Smith
Sister LaTanya Germany