

**118THSESSION OF THE
EAST TENNESSEE ANNUAL CONFERENCE**

St. Paul AME Church
2514 Williams St
Chattanooga, TN 37408

September 6-9, 2018

To: Bishop Jeffery Leath, the officers and delegates of the 118th Session of the East Tennessee Annual Conference.

The Presiding Elder's Support Committee begs leave to make the following report:

The members of the Presiding Elder's Support Committee are exceedingly grateful to serve and make the following report. There are no increases for the ensuing conference year 2018-2019. Therefore, the presiding elders' compensation package on the Chattanooga/Knoxville District and the Pulaski/Fayetteville District remains the same.

Humbly submitted:

Rev. Dr. Pedro Basden

Rev. Kenneth Love

Rev. Dr. Charles Holsey

Rev. Coleman March

Sister Gloria Dave

Brother Robert Parks

Sister Tarra Simmons

**PE Monthly & Meeting Assessment
East Tennessee Annual Conference**

CHURCH, LOCATION	PE MONTHLY ASSESSMENT	PE ANNUAL ASSESSMENT	Planning Meeting	District Conference	Church School Convention
Warren Chapel, Chattanooga	\$ 500	\$ 6,000	\$ 197	\$ 407	\$ 519
Bethel, Knoxville	\$ 500	\$ 6,000	\$ 197	\$ 407	\$ 519
St. Paul, Chattanooga	\$ 500	\$ 6,000	\$ 177	\$ 313	\$ 519
Bethel, Chattanooga	\$ 500	\$ 6,000	\$ 165	\$ 313	\$ 433
Allen Temple, Chattanooga	\$ 100	\$ 1,200	\$ 40	\$ 125	\$ 173
St. Paul, Alcoa	\$ 100	\$ 1,200	\$ 40	\$ 125	\$ 173
Joseph Chapel, Chattanooga	\$ 100	\$ 1,200	\$ 40	\$ 125	\$ 173
St. James, Chattanooga	\$ 100	\$ 1,200	\$ 32	\$ 83	\$ 130
Quinn Chapel, Chattanooga					
Clayborn Temple, Knoxville	\$ 30	\$ 360	\$ 11	\$ 21	\$ 87
	\$ 2,430		\$ 899	\$ 1,920	\$ 2,725
ANNUAL	\$ 29,160	\$ 29,160			

CHURCH, LOCATION	PE MONTHLY ASSESSMENT	PE ANNUAL ASSESSMENT	Planning Meeting	District Conference	Church School Convention
St. Paul, Fayetteville	\$ 487	\$ 5,844	\$ 153	\$ 342	\$ 520
Berry Chapel, Lynchburg	\$ 210	\$ 2,520	\$ 66	\$ 148	\$ 225
Shorter Chapel, Tullahoma	\$ 195	\$ 2,340	\$ 62	\$ 137	\$ 210
Campbell Chapel, Pulaski	\$ 170	\$ 2,040	\$ 53	\$ 119	\$ 182
St. Paul Agnew	\$ 130	\$ 1,560	\$ 41	\$ 92	\$ 140
Phoenix Chapel, Prospect	\$ 115	\$ 1,380	\$ 36	\$ 80	\$ 123
Mary's Chapel, Fayetteville	\$ 112	\$ 1,344	\$ 35	\$ 79	\$ 120
St. John, Mulberry	\$ 95	\$ 1,140	\$ 30	\$ 67	\$ 100
Mt. View, Winchester	\$ 90	\$ 1,080	\$ 29	\$ 63	\$ 96
Round Hill, Lynnville	\$ 70	\$ 840	\$ 22	\$ 50	\$ 76
Powell Chapel, Pulaski	\$ 55	\$ 660	\$ 18	\$ 39	\$ 59
Friendship, Pulaski	\$ 55	\$ 660	\$ 15	\$ 35	\$ 53
Brown Temple, Fayetteville	\$ 50	\$ 600	\$ 18	\$ 40	\$ 61
Aspen Hill/Liberty Circuit, Prospect	\$ 40	\$ 480	\$ 12	\$ 28	\$ 43
Suggs Chapel, Dellrose	\$ 30	\$ 360	\$ 10	\$ 21	\$ 32
	\$ 1,904		\$ 600	\$ 1,340	\$ 2,040
ANNUAL	\$ 22,848	\$ 22,848			

Presiding Elder District Budget
CHATTANOOGA-KNOXVILLE DISTRICT

Compensation

Salary	\$15,000	
Housing	\$6,000	
Annuity	\$2,160	
Total Compensation		\$23,160

Administrative Expense

Travel	\$3,000	
Office Expense	\$3,000	
Total Administration		\$6,000

Total **\$29,160**

MEETINGS

Planning Meeting

Meeting Expense/Assessment	\$899	
General Offerings	\$0	
Missions Offerings	\$0	
Other	\$0	
Total Planning Meeting		\$899

District Conference

Meeting Expense/Assessment	\$920	
General Offerings	\$800	
Missions Offerings	\$200	
Other	\$0	
Total District Conference		\$1,920

Church School Convention

Meeting Expense/Assessment	\$1,575	
General Offerings	\$900	
Missions Offerings	\$250	
Other	\$0	
Total Church School Convention		\$2,725

SPECIAL SERVICES & APPEALS (give details/add lines as needed)

Appeal:

Appeal:

TOTAL MEETING INCOME **\$5,544**

EXPENSE**Quarterly/Monthly Assessments**

Salary	\$15,000	
Housing	\$6,000	
Travel	\$3,000	
Annuity	\$2,160	
Administration/Office	\$3,000	
Total Disbursed Assessments		\$29,160

MEETINGS**Planning Meeting**

Host Church	\$200	
Sustentation	\$0	
Facility Rental/Expense	\$0	
Host Pastor-Spouse/Staff	\$100	
Preacher/Presenter (Hon. & Exp.)	\$100	
Missions Off to:	WMS	\$0
Kits, Printing Supplies	\$100	
Gift to the PE/PE Spouse	\$349	
Musician	\$50	
Total Planning Meeting Expense		\$899

District Conference

Host Church	\$500	
Sustentation	\$0	
Facility Rental/Expense	\$0	
Host Pastor-Spouse/Staff	\$100	
Preacher/Presenter (Hon. & Exp.)	\$300	
Missions Off to:	WMS	\$200
Kits, Printing Supplies	\$100	
Gift to the PE/PE Spouse	\$520	
Hotel	\$200	
Total District Conference Expense		\$1,920

Church School Convention

Host Church	\$800	
Sustentation	\$0	
Facility Rental/Expense	\$200	
Host Pastor-Spouse/Staff	\$150	
Preacher/Presenter (Hon. & Exp.)	\$300	
Missions Off to:	WMS	\$200
Kits, Printing Supplies	\$200	
Gift to the PE/PE Spouse	\$690	
Gift/Hotel	\$185	
Total Church School Convention Expense		\$2,725

SPECIAL SERVICES & APPEALS (give details/add lines as needed)

Appeal:	\$0
Appeal:	\$0
Total Special Serv. & Appeals Expense	

TOTAL EXPENSE **\$34,704**

SUMMARY

INCOME

QUARTERLY/MONTHLY ASSESSMENTS	\$29,160
PLANNING MEETING	\$899
DISTRICT CONFERENCE	\$1,920
CHURCH SCHOOL CONVENTION	\$2,725
SPECIAL SERVICES/APPEALS	\$0
TOTAL INCOME	\$34,704

EXPENSE

QUARTERLY/MONTHLY ASSESSMENTS	\$29,160
PLANNING MEETING	\$899
DISTRICT CONFERENCE	\$1,920
CHURCH SCHOOL CONVENTION	\$2,725
SPECIAL SERVICES/APPEALS	\$0
TOTAL EXPENSE	\$34,704

Presiding Elder District Budget
FAYETTEVILLE-PULASKI DISTRICT

Compensation

Salary	\$12,000	
Housing	\$2,400	
Annuity	\$1,440	
Total Compensation		\$15,840

Administrative Expense

Travel	\$4,000	
Office Expense	\$3,000	
Total Administration		\$7,000

Total \$22,840

MEETINGS

Planning Meeting

Meeting Expense/Assessment	\$600	
General Offerings	\$0	
Missions Offerings	\$0	
Other	\$0	
Total Planning Meeting		\$600

District Conference

Meeting Expense/Assessment	\$640	
General Offerings	\$500	
Missions Offerings	\$200	
Other	\$0	
Total District Conference		\$1,340

Church School Convention

Meeting Expense/Assessment	\$1,190	
General Offerings	\$600	
Missions Offerings	\$250	
Other	\$0	
Total Church School Convention		\$2,040

SPECIAL SERVICES & APPEALS (give details/add lines as needed)

Appeal:

Appeal:

TOTAL MEETING INCOME \$3,980

EXPENSE

Quarterly/Monthly Assessments

Salary	\$12,000	
Housing	\$2,400	
Travel	\$4,000	
Annuity	\$1,440	
Administration/Office	\$3,000	
Total Disbursed Assessments		\$22,840

MEETINGS

Planning Meeting

Host Church	\$200	
Sustentation	\$0	
Facility Rental/Expense	\$0	
Host Pastor-Spouse/Staff	\$100	
Preacher/Presenter (Hon. & Exp.)	\$100	
Missions Off to:	WMS	\$0
Kits, Printing Supplies	\$100	
Gift to the PE/PE Spouse	\$100	
Musician		
Total Planning Meeting Expense		\$600

District Conference

Host Church	\$400	
Sustentation	\$0	
Facility Rental/Expense	\$0	
Host Pastor-Spouse/Staff	\$100	
Preacher/Presenter (Hon. & Exp.)	\$250	
Missions Off to:	\$200	
Kits, Printing Supplies	\$100	
Gift to the PE/PE Spouse	\$290	
Hotel	\$0	
Total District Conference Expense		\$1,340

Church School Convention

Host Church	\$600	
Sustentation	\$0	
Facility Rental/Expense	\$0	
Host Pastor-Spouse/Staff	\$150	
Preacher/Presenter (Hon. & Exp.)	\$300	
Missions Off to:	\$250	
Kits, Printing Supplies	\$140	
Gift to the PE/PE Spouse	\$600	
Gift/Hotel	\$0	
Total Church School Convention Expense		\$2,040

SPECIAL SERVICES & APPEALS (give details/add lines as needed)

Appeal:	\$0
Appeal:	\$0
Total Special Serv. & Appeals Expense	

TOTAL EXPENSE **\$27,030**

SUMMARY**INCOME**

QUARTERLY/MONTHLY ASSESSMENTS	\$22,840
PLANNING MEETING	\$600
DISTRICT CONFERENCE	\$1,340
CHURCH SCHOOL CONVENTION	\$2,040
SPECIAL SERVICES/APPEALS	\$0

TOTAL INCOME **\$26,820**

EXPENSE

QUARTERLY/MONTHLY ASSESSMENTS	\$22,840
PLANNING MEETING	\$600
DISTRICT CONFERENCE	\$1,340
CHURCH SCHOOL CONVENTION	\$2,040
SPECIAL SERVICES/APPEALS	\$0

TOTAL EXPENSE **\$26,820**