

*African Methodist Episcopal Church
Thirteenth Episcopal District
143rd Session of the West Tennessee Conference
Memphis, Tennessee*

Budget Committee Report

October 7, 2017

To: Bishop Jeffrey N. Leath, Presiding Bishop
Dr. Susan J. Leath, MD, Supervisor of Missions
The Reverend Linda F. Thomas-Martin, Presiding Elder, South Memphis District, Host
The Reverend C. Robert Finch, Presiding Elder, North Memphis District, Co-Host
The Reverend Darrell K. Scott, Host Pastor and New Tyler A.M.E., Host Church
Members of the 143rd Session of the West Tennessee Annual Conference

The Budget Committee submits the following Annual Conference Report.

The Budget Committee met to consider the assessments for each church of the West Tennessee Annual Conference. We recommend that the following changes be made to the current budget allocations:

1. In order to bring parity in the apportionments/assessments of two (2) churches within the North Memphis District, appropriate adjustments for the various categories currently allocated to St. Paul A.M.E. Church, South Fulton, Tennessee be increased by the sum total of \$250.00 annually, and appropriate adjustments for the various categories currently allocated to Chainbreakers A.M.E. Church, Memphis, Tennessee, correspondingly, be decreased by the sum total of \$250.00 annually.
2. In order to bring parity in the apportionments/assessments of two (2) churches within the South Memphis District, at the request of the Presiding Elder, assessments for St. Mary's and St. Paul (Saltillo Circuit) were equalized.
3. The 13th District Budget Committee met and agreed that the West Tennessee Conference's Assessment for the General Budget would be reduced from \$164,900.00 to \$163,144.00. The \$1,756.00 decrease was divided equally between the North (\$878.00) and South Memphis District (\$878.00). Adjustments in the General Budget line item assessment have been made for six (6) smaller/struggling churches on the North Memphis District and eight (8) smaller/struggling churches on the South Memphis District.
4. The sum total to be paid by each church by the addition of the categories of District Project and Annual Conference Development has been calculated. The percentage of that sum total for each charge will be adjusted and accounted for in the following manner: 33% will be allocated for the category of Annual Conference Development and 67% will be allocated for the category of District Project.

Humbly submitted by the Budget Committee:

The Reverends:

Agnes M. Henderson, Chair

Walter Henry

Darrell K. Scott

David Yancy, II

Sis. Shirley Johnson

Bro. Dell Turner

WTN Conference General Budget Assessment Adjustments – Addendum

WTN Conference Budget Committee Recommendations, as of 10/7/2017.

Per the report of the 13th District Budget Report Committee, on October 6, 2017, the WTN Conference Budget Assessment **decreased from \$164,900.00 to \$163,144.00.**

That annual **\$1,756.00 decrease** was split evenly between the North and South Memphis Districts, at **\$878.00 each**, with the following recommended adjustments made to smaller/struggling churches.

RECAPITULATION OF GENERAL BUDGET ADJUSTMENTS:

SOUTH MEMPHIS DISTRICT/Current General Budget: \$47,680.00 decreased to \$47,241.00

CHURCH	Current/Gen. Budget	Adjusted/Gen. Budget	Difference
1. Noah Chapel	\$2,385.00	\$2,285.00	\$100.00
2. Mt. Zion	\$2,100.00	\$2,000.00	\$100.00
3. St. Mary (Saltillo)	\$510.00	\$370.00	\$140.00
4. Wrights Chapel	\$465.00	\$411.00	\$54.00
5. St. Paul (Saltillo)	\$330.00	\$370.00	\$40.00(increase)
6. Freedman	\$330.00	\$300.00	\$30.00
7. Spring Chapel	\$220.00	\$200.00	\$20.00
8. St. Mark, Parsons	\$135.00	\$100.00	\$35.00
(-) Mid Year & Ann. Conf.			\$439.00

NORTH MEMPHIS DISTRICT/Current General Budget: \$34,770.00 decreased to \$34,331.00

CHURCH	Current/Gen. Budget	Adjusted/Gen. Budget	Difference
1. Mt. Olive	\$775.00	\$600.00	\$175.00
2. Williams Chapel	\$645.00	\$500.00	\$145.00
3. Salters Chapel	\$555.00	\$551.00	\$4.00
4. Allen Chapel	\$440.00	\$400.00	\$40.00
5. St. Paul, Memphis	\$330.00	\$300.00	\$30.00
6. Christ Tabernacle	\$245.00	\$200.00	\$45.00
(-) Mid Year & Ann. Conf.			\$439.00

SOUTH MEMPHIS DISTRICT																
CHURCH	GEN	DIST	DIST	DIST	GEN	ANNUAL	QUAD	PLAN	FOUNDERS	CHRISTIAN	MIDYEAR	ANNUAL	ANNUAL	GEN BUDGET	GEN BUDGET	
	BUDGET*	BUDGET*	PROJECT*	MISSIONS*	CONF*	CONF BGT	APPR*	MEET	DAY	ED MTG**	MEETING**	CONF DVLPMT*	TOTAL	% IN CONF	% PE DISTRICT	
St. Andrew	\$ 19,900	\$6,970	\$ 1,755	\$ 965	\$3,705	\$2,110	\$400	\$400	\$400	\$1,200	\$1,200	\$865	\$74,430	24.40%	42.12%	
New Tyler	\$ 3,815	\$1,315	\$ 332	\$ 185	\$710	\$950	\$125	\$125	\$125	\$375	\$375	\$163	\$15,240	4.68%	8.08%	
Ward Chapel	\$ 3,705	\$1,300	\$ 328	\$ 175	\$690	\$1,050	\$150	\$150	\$150	\$450	\$450	\$162	\$15,270	4.54%	7.84%	
New Allen	\$ 3,315	\$1,165	\$ 291	\$ 160	\$620	\$935	\$105	\$105	\$105	\$315	\$315	\$144	\$13,375	4.06%	7.02%	
New Greater Bethel	\$ 3,210	\$1,120	\$ 281	\$ 155	\$600	\$845	\$105	\$105	\$105	\$315	\$315	\$139	\$12,905	3.94%	6.79%	
Bethel	\$ 2,820	\$995	\$ 251	\$ 135	\$525	\$820	\$100	\$100	\$100	\$300	\$300	\$124	\$11,520	3.46%	5.97%	
Noah Chapel	\$ 2,285	\$850	\$ 214	\$ 120	\$450	\$770	\$100	\$100	\$100	\$300	\$300	\$106	\$9,820	2.80%	4.84%	
Mt. Zion	\$ 2,000	\$735	\$ 184	\$ 100	\$390	\$830	\$100	\$100	\$100	\$300	\$300	\$91	\$8,830	2.45%	4.23%	
Wilson Chapel	\$ 1,330	\$465	\$ 117	\$ 70	\$250	\$890	\$85	\$85	\$85	\$255	\$255	\$58	\$6,320	1.63%	2.82%	
Whites Chapel	\$ 1,295	\$460	\$ 117	\$ 70	\$240	\$770	\$75	\$75	\$75	\$225	\$225	\$58	\$6,000	1.59%	2.74%	
Galilee	\$ 1,285	\$450	\$ 114	\$ 60	\$240	\$780	\$85	\$85	\$85	\$255	\$255	\$56	\$6,040	1.58%	2.72%	
New Lewis Chapel	\$ 530	\$185	\$ 47	\$ 25	\$100	\$655	\$10	\$10	\$10	\$30	\$30	\$23	\$2,575	0.65%	1.12%	
St. Mary's (Saltillio)	\$ 370	\$148	\$ 37	\$ 20	\$78	\$518	\$10	\$10	\$10	\$30	\$30	\$18	\$1,960	0.45%	0.78%	
Wrights Chapel	\$ 411	\$165	\$ 40	\$ 20	\$85	\$500	\$10	\$10	\$10	\$30	\$30	\$20	\$2,082	0.50%	0.87%	
Freedman's Chapel	\$ 300	\$115	\$ 30	\$ 15	\$60	\$475	\$10	\$10	\$10	\$30	\$30	\$15	\$1,645	0.37%	0.64%	
St. Paul (Saltillio)	\$ 370	\$148	\$ 37	\$ 20	\$78	\$518	\$10	\$10	\$10	\$30	\$30	\$18	\$1,960	0.45%	0.78%	
Spring Chapel	\$ 200	\$75	\$ 20	\$ 10	\$40	\$510	\$10	\$10	\$10	\$30	\$30	\$10	\$1,320	0.25%	0.42%	
St. Mark, Parsons	\$ 100	\$46	\$ 11	\$ 9	\$27	\$520	\$10	\$10	\$10	\$30	\$30	\$6	\$1,018	0.12%	0.21%	
TOTAL	\$ 47,241	\$16,707	\$ 4,209	\$ 2,314	\$8,888	\$14,446	\$1,500	\$1,500	\$1,500	\$4,500	\$4,500	\$2,073	\$192,310	57.91%	100.00%	

*To be paid at Mid Year and Annual Conference

**The total for this category includes an advance offering of \$1500

NORTH MEMPHIS DISTRICT															
CHURCH	GEN	DIST	DIST	DIST	GEN	ANNUAL	QUAD	PLANNING	FOUNDERS	CHRISTIAN	MIDYEAR	ANNUAL	ANNUAL	GEN BUDGET	GEN BUDGET
	BUDGET*	BUDGET*	PROJECT*	MISSIONS*	CONF*	CONF BGT	APPR*	MEET	DAY	ED MTG**	MEETING**	CONF DVLPMI*	TOTAL	% IN CONF	% PE DISTRICT
St. James	\$9,950	\$3,485	\$878	\$485	\$1,850	\$2,088	\$200	\$200	\$200	\$600	\$600	\$432	\$38,248	12.20%	28.98%
Greater Payne	\$2,875	\$1,005	\$251	\$140	\$535	\$947	\$100	\$100	\$100	\$300	\$300	\$124	\$11,807	3.52%	8.37%
Providence	\$2,655	\$930	\$235	\$130	\$495	\$1,044	\$100	\$100	\$100	\$300	\$300	\$115	\$11,162	3.25%	7.73%
Mt. Sinai	\$2,545	\$890	\$224	\$125	\$475	\$929	\$100	\$100	\$100	\$300	\$300	\$111	\$10,669	3.12%	7.41%
Quinn Chapel-Paris	\$2,430	\$850	\$214	\$115	\$450	\$840	\$100	\$100	\$100	\$300	\$300	\$106	\$10,170	2.98%	7.08%
Greenwood	\$1,770	\$620	\$154	\$85	\$330	\$829	\$75	\$75	\$75	\$225	\$225	\$76	\$7,649	2.17%	5.16%
Avery Chapel	\$1,660	\$580	\$147	\$80	\$310	\$765	\$75	\$75	\$75	\$225	\$225	\$73	\$7,215	2.04%	4.84%
Brown's Chapel	\$1,660	\$580	\$147	\$80	\$310	\$815	\$100	\$100	\$100	\$300	\$300	\$73	\$7,515	2.04%	4.84%
Greer Chapel	\$1,440	\$500	\$127	\$70	\$265	\$886	\$100	\$100	\$100	\$300	\$300	\$63	\$6,816	1.77%	4.19%
St. Mark	\$1,395	\$485	\$121	\$65	\$260	\$780	\$100	\$100	\$100	\$300	\$300	\$59	\$6,550	1.71%	4.06%
St. John	\$1,280	\$450	\$114	\$60	\$240	\$766	\$50	\$50	\$50	\$150	\$150	\$56	\$5,666	1.57%	3.73%
Mt. Herman	\$995	\$350	\$87	\$50	\$185	\$654	\$75	\$75	\$75	\$225	\$225	\$43	\$4,824	1.22%	2.90%
Mt. Olive	\$600	\$270	\$67	\$40	\$145	\$500	\$10	\$10	\$10	\$30	\$30	\$33	\$2,910	0.74%	1.75%
St. Paul-S. Fulton	\$575	\$200	\$50	\$30	\$105	\$549	\$40	\$40	\$40	\$120	\$120	\$25	\$2,919	0.70%	1.67%
Salters Chapel	\$551	\$195	\$50	\$25	\$105	\$672	\$75	\$75	\$75	\$225	\$225	\$25	\$3,324	0.68%	1.60%
Chainbreakers	\$550	\$195	\$50	\$25	\$105	\$472	\$50	\$50	\$50	\$150	\$150	\$25	\$2,872	0.67%	1.60%
Williams Chapel	\$500	\$225	\$57	\$30	\$120	\$483	\$25	\$25	\$25	\$75	\$75	\$28	\$2,653	0.61%	1.46%
Allen Chapel-Paris	\$400	\$155	\$40	\$20	\$80	\$507	\$25	\$25	\$25	\$75	\$75	\$20	\$2,187	0.49%	1.17%
St. Paul-Memphis	\$300	\$115	\$30	\$18	\$60	\$518	\$50	\$50	\$50	\$150	\$150	\$15	\$2,094	0.37%	0.87%
Christ Tabernacle	\$200	\$89	\$20	\$13	\$48	\$456	\$50	\$50	\$50	\$150	\$150	\$10	\$1,716	0.25%	0.58%
TOTAL	\$34,331	\$12,169	\$3,065	\$1,686	\$6,473	\$15,500	\$1,500	\$1,500	\$1,500	\$4,500	\$4,500	1,509	\$148,966	42.09%	100.00%

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**The total for this category includes an advance offering of \$1500