



The _____ Session
The Kentucky Annual Conference

Date of Annual Conference: September 14, 2017

Component Report

Name of Component.....Kentucky Conference Women’s Missionary Society

Number of Members in the Annual Conference 350?

Number of Conference Meetings held..... 2

Average Attendance at Conference Meetings 75

Number of Executive Board Meetings 2

Average Attendance at Executive Board Meetings 50

List Dates and Locations for Conference Meetings

Date	Location
<u>September 2016</u>	<u>Quinn Chapel AME Louisville , Kentucky</u>
<u>July 22, 2017</u>	<u>Embry Chapel AME Elizabethtown Kentucky</u>
<u>December 10, 2016 (executive board)</u>	<u>Quinn Chapel Lexington, Kentucky</u>
<u>March 11, 2017 (executive board)</u>	<u>St. John Frankfort, Kentucky</u>

(List any additional as needed)

What were the goals for the last conference year?

1. The Kentucky Conference will continue to be fiscally responsible by the Annual conference.
 - a. 100% of assessment paid for the year
 - b. 85% participation in conference and district fundraising events.

2. The Kentucky conference will increase the conference membership by 10% by the annual conference.
 - a. Increase the numbers of member between the ages of 25-40.
 - b. Increase the number of delegates to the annual day and annual conference meeting.

3. The Kentucky conference will complete at least two mission projects affecting local.

4. Provide training for local and conference officers.

What was accomplished on the annual conference level?

- Provided over 1,000 sleeves of snack items for Bluegrass Community and Technical College.
- Donated \$50 to Quinn, Chapel Lexington KY, St. James Cynthiana, KY Embrey Chapel Elizabethtown, KY and St. John Frankfort, KY for mission work.
- Participated in the breast cancer walk and provided a monetary donation.
- Host connectional WMS executive board meeting.
- Host 13th district WMS retreat.
- Officer training for local and conference officers.

Do you have your goals for this coming year? If so, please list.

Component Financial Information

Balance in Treasury as of July 1, 2017	<u>\$2,813.06</u>
Total income (July 1, 2016 – June 30, 2017).....	<u>\$20,982.50</u>
Total expenses (July 1, 2016 – June 30, 2017)	<u>\$18,169.44</u>

Please attach the following:

1. Financial statement of summary details of income and expense.
2. Copy of your Budget for the last annual conference year.
3. Copy of the financial assessments/requests on each congregation.
4. List of officers

Kentucky Conference Women's Missionary Society
Goals and objectives

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4. Provide training for local and conference officers.

Kentucky Conference
Women's Missionary Society
September 15, 2016

President

Dianna Golphin- mrsgolphin@aol.com

1st President

Susie Bates -Susie.bates.1@yahoo.com

2nd Vice President

Donna Taylor- dtaylor@pdche.org

3rd Vice President

Helen Demaree- hdemaree@hotmail.com

Recording Secretary

Ruth Ann Bryant- fruitie26@yahoo.com

Assistant Recording Secretary

Terri Ross-McIntosh

Treasurer

Betty Morton-Young- bamyoung46@comcast.net

Corresponding Secretary

Lisa Stuckey- lisabsb711@aol.com

Historiographer/Statistician

Rene S. Smith – renee.scott@education.ky.gov

Parliamentarian

Joann White - Ja.white3608@hotmail.com

Worship Director

Carolyn Jackson

PME Director

Tonya Clark – Tanya.clark123@gmail.com

YPD Director

Mary Raglin – mraglin6@yahoo.com

Member at Large

Dynasty Dawson

Area Chairpersons:

Wathetta Buford area 1 – wabuford428@gmail.com

Carol Barbour area 2- scottsdalecrew@aol.com

Adero Jones area 3- aderonfl@yahoo.com

Gwen Page area 4- gypage@fuse.net

Brenda Palmer area 5 – bpalmer@pdchc.org

Diane Woods area 6 – dwoods@twc.com

Area 7 open

Budget Committee

Ella Jean Smith – Chair – ella jeansmith1750@gmail.com or ella1750@windstream.net (I am not sure which is the correct email)

Life Members

Dianna Golphin, Ann Williams, Latisha Colman-Morton, Brenda Palmer, Robbie Gill, Ruby Doyle, Ella Jean Smith, Myrna Herron, Marilyn Walsh, Gladys Hyde, Irene Smith, Therese Baker, Latonya Germany, Amanda Johnson, Alice Stewart, Mary Gant, Norma Bean, Viola Bowen, Robbie Brice, Ora Easley, Gloria Parker, Maxine Murrah.

**KENTUCKY CONFERENCE MISSIONARY SOCIETY
PROPOSED BUDGET
2017**

INCOME

Assessments	\$14,000.00
Gala	\$4,000.00
Seasonal Feast	\$3,000.00
Fruit Sell	\$2,000.00
Society Assessments(Annual Day)	\$1,000.00
Quadrennial Assessments (\$20/person)	\$6,000.00
Annual Conference Assessments	\$5,000.00
Pennies for Mission	\$1,000.00
Total	\$36,000.00

EXPENSES

District Assessments	\$14,000.00
Honorariums	\$2,500.00
District President	\$1,000.00
Administrative Expenses	\$2,500.00
Missionary on the move	\$200.00
Office Supplies	\$1,600.00
Presiding Elders Expenses	\$400.00
Scholarship(District)	\$1,000.00
Scholarship(Local)	\$500.00
Gifts, Benevolence, Bereavements	\$500.00
Annual; Conference Expenses	\$ 800.00
Quadrennial Assessments	\$10,000.00
Pennies for Mission	\$1,000.00
Total	\$36,000.00

**KENTUCKY CONFERENCE
WOMEN'S MISSIONARY SOCIETY**

**BUDGET
(2016-2017)**

AREA I- Wathetta Buford

CHURCH	1ST HALF 2/23/2017	2ND HALF 6/29/2017	TOTAL	SCHOLARSHIP 10/26/2017
<i>Embry Chapel E-Town</i>	325	325	650	30
<i>Taylor Chapel Bowling Green</i>	385	385	770	30
<i>St. Paul Woodburn</i>	105	105	210	30
<i>Greater Taylor Chapel Franklin</i>	240	240	480	30
<i>St. Paul Owensboro</i>	295	295	590	30
<i>St. Paul Scottsville</i>	105	105	210	30
TOTAL	1,455	1,455	2,910	180

AREA II - Carol Barbour

CHURCH	1ST HALF 2/23/2017	2ND HALF 6/29/2017	TOTAL	SCHOLARSHIP 10/26/2017
<i>St. Paul Lexington</i>	477	477	954	30
<i>Quinn Chapel Lexington</i>	318	318	636	30
<i>St. Paul Richmond</i>	318	318	636	30
<i>Shorter Chapel Paris</i>	212	212	424	30
<i>St. Andrew Winchester</i>	60	60	120	30
TOTAL	1,385	1,385	2,770	150

AREA III - Adero Jones

CHURCH	1ST HALF 2/23/2017	2ND HALF 6/29/2017	TOTAL	SCHOLARSHIP 10/26/2017
<i>St. James Danville</i>	291.50	291.50	583	30
<i>St. Peter Harrodsburg</i>	212.50	212.50	425	30
<i>St. Mathew Midway</i>	212.50	212.50	425	30
<i>Bethel Bonneyville</i>	159	159	318	30
<i>Allen Chapel Moreland</i>	159	159	318	30
<i>Craig Chapel Salvisa</i>	58	58	116	30
TOTAL	1,092.50	1,092.50	2,185	180

AREA IV - Gwen Page

CHURCH	1ST HALF 2/23/2017	2ND HALF 6/29/2017	TOTAL	SCHOLARSHIP 10/26/2017
<i>Barnes Temple Elsmere</i>	212	212	424	30
<i>St. James Ashland</i>	185.50	185.50	371	30
<i>St. James Covington</i>	159	159	318	30
<i>St. John Green Up</i>	60	60	112	30
TOTAL	1,123	1,123	2,246	120

AREA V - Brenda Palmer

CHURCH	1ST HALF 2/23/2017	2ND HALF 6/29/2017	TOTAL	SCHOLARSHIP 10/26/2017
<i>Quinn Chapel AMEC</i>	485	485	970	30
<i>Youngs Chapel</i>	473	473	946	30
<i>Asbury Chapel Louisville</i>	450	450	900	30
<i>Bethel Shelbyville</i>	420	420	840	30
<i>St. Mark Louisville</i>	400	400	800	30
<i>St. Paul Louisville</i>	360	360	720	30
TOTAL	2,558	2,558	5,116	180

AREA VI - Diane Woods

CHURCH	1ST HALF 2/23/2017	2ND HALF 6/29/2017	TOTAL	SCHOLARSHIP 10/26/2017
<i>St. John Frankfort</i>	259	259	518	30
<i>St. Paul Versailles</i>	265	265	530	30
<i>Bethel Campbellsville</i>	175	175	350	30
<i>St. James Cynthiana</i>	300	300	600	30
<i>Wayman Chapel Georgetown</i>	132.50	132.50	265	30
<i>Perkins Chapel Wilmore</i>	50.00	50.00	100	0
TOTAL	1,181.50	1,181.50	2163	150

AREA VII

ASSESSTMENTS	1ST HALF 2/23/2017	2ND HALF 6/29/2017	TOTAL	SCHOLARSHIP 10/26/2017
<i>Mt. Zion Fraiser</i>	212	212	424	30
<i>Davis Chapel Somerset</i>	185.50	185.50	317	30
<i>St. James Montecello</i>	112	112	224	30
<i>St. Paul Manchester</i>	265	265	530	30
<i>Wayman Chapel Barbourville</i>	132.50	132.50	256	30
TOTAL	907.00	907.00	1,814	150

TOTAL BUDGET

ASSESSMENTS	1st Half 3/5/2017	2nd Half 7/6/2017	TOTAL	Scholarship 10/26/2017
Budget 13th District WMS	6,000	6,000	12,000	1,000
Total Assessment KY Conference WMS	9,760	9,760	19,520	1,080
Surplus	+3,760	+3,760	+7,520	+80

\$355.00	7/18/2017			EMBRY CHAPEL/ELIZABETHTOWN WMS ASSMT-- SCHOLARSHIP
\$35.00	7/25/2017			EMBRY CHAPEL---ANNUAL DAY ASSMT
\$65.00	7/25/2017			ST.PAUL/LEXINGTON ANNUAL DAY ASSMT AND WMS SCHOLARSHIP
\$35.00	7/25/2017			QUINN CHAPEL/LEXINGTON--ANNUAL DAY
\$35.00	7/25/2017			ST.JAMES/DANVILLE--ANNUAL DAY ASSMT.
\$35.00	7/25/2017			ST.MATTHEW/MIDWAY--ANNUAL DAY ASSMT.
\$35.00	7/25/2017			ALLEN CHAPEL/MORELAND--ANNUAL DAY ASSMT.
\$485.00	7/25/2017			ASBURY CHAPEL/LOUISVILLE--ANNUAL DAY AND 2ND HALF ASSMT.
\$395.00	7/25/2017			ST.PAUL/LOUISVILLE--ANNUAL DAY AND 2ND HALF WMS ASSMT.
\$35.00	7/25/2017			ST.PAUL/VERSAILLES---ANNUAL DAY ASSESSMENT.
\$35.00	7/25/2017			QUINN CHAPEL/LOUISVILLE---ANNUAL DAY ASSESSMENT
\$588.00	7/25/2017			YOUNGS CHAPEL/LOUISVILLE--WMS ASSMT--ANNUAL DAY--SEASONAL FEAST TICKETS
\$35.00	7/25/2017			ST.JAMES/CYNTHIANA--ANNUAL DAY ASSESSMENT
\$35.00	7/25/2017			BARNES TEMPLE/ELSMERE---ANNUAL DAY ASSESSMENT
\$85.00	7/25/2017			ST.MARK/LOUISVILLE--ANNUAL DAY AND WMS ASSESSMENT
\$35.00	7/25/2017			CRAIG CHAPEL/SALVISA---ANNUAL DAY ASSESSMENT
\$300.00	7/25/2017			ANNUAL DAY--- NOON DAY SERVICE OFFERING
		\$150.00	7/22/2017	REV.LINDA JACKSON--NOON DAY SPEAKER
		\$50.00	7/22/2017	GERTRUDE WHITE WMS EMBRY CHAPEL ELIZABETHTOWN, KY
		\$50.00	7/22/2017	DWAYNE PITTMAN--MUSICIAN ANNUAL DAY SERVICE
		\$112.00	7/22/2017	SHERRI POINTER--ARTS AND CRAFTS PROJECT ANNUAL DAY 2017
		\$300.00	7/22/2017	DONATION TO HEALTH PRESENTER--COMMUNITY HEALTH CLINIC, E-TOWN
\$353.00	7/26/2017			ST.PAUL/RICHMOND--ANNUAL DAY AND 2ND HALF WMS ASSESSMENTS
\$219.00	7/26/2017			MT.ZION/FRAZER--2ND HALF WMS ASSESSMENT
		\$3,500.00	7/31/2017	PARTIAL PAYMENT TO DISTRICT-- WMS ASSESSMENT--2ND HALF
\$385.00	8/24/2017			TAYLOR CHAPEL/BOWLING GREEN WMS ASSMT.
\$395.00	8/28/2017			DONATION TO ST.JAMES/CYNTHIANA MISSIONS IN HONOR OF SIS. ANN WILLIAMS
\$520.00	8/28/2017			BETHEL/SHELBYVILLE WMS ASSMT
		\$240.00	8/28/2017	ST.JAMES/CYNTHIANA--REGISTRATION AND ROLL CALL--KAC 2017
				MS. G. DILLIHUNT--TWO NIGHTS HOTEL EXPENSE--KAC 2017
\$26,019.71		(\$22,621.45)		BUDGET TOTALS AS OF AUGUST 28, 2017

NOTE: BUDGET INFORMATION ONLY---NOT ACTUAL BANK BALANCE*

RESPECTFULLY SUBMITTED BY,
 BETTY MORTON-YOUNG, TREASURER
 KY CONFERENCE WMS

INCOME	DATE	EXPENSE	DATE	ASSETS	NOTES
\$1,332.41	9/1/2016				AUGUST BALANCE FORWARD
		\$500.00	10/11/2016		TRANSFER TO CHECKING--PENNIES MISSION
\$100.00	12/5/2016				SHORTER CHAPEL/PARIS--DONATION TO PENNIES MISSION PROJECT
		\$600.00	1/9/2017		TRANSFERRED TO WMS CHECKING--WMS CONVENTION EXPENSE
		\$100.00	1/24/2017		TRANSFERRED TO WMS CHECKING--WMS CONVENTION EXPENSE
\$165.00	3/14/2017				KY CONF. EXECUTIVE BD MEETING DUES--MARCH 11, 2017
		\$100.00	3/14/2017		MOVED TO WMS SCHOLARSHIP FUND PER PRES. GOLPHIN
\$300.00	4/25/2017				FROM SEASONAL FEAST FUNDRAISER--TICKET SALES
		\$7.00**	5/30/2017		BANK FEES--NEW CHARGE IF BALANCE IS LESS THAN \$500
		\$2.00	6/30/2017		BANK FEE---PRINT STATEMENT
		\$2.00	7/30/2017		BANK FEE---PRINT STATEMENT
		\$2.00	8/28/2017		BANK FEE---PRINT STATEMENT
\$1,897.41		(\$1,306.00)		\$591.41	SAVINGS--7481 TOTALS AS OF AUGUST 28, 2017

BETTY MORTON-YOUNG, TREASURER