

The 117th Session of
The East Tennessee Annual Conference
Date of Annual Conference: September 21-24, 2017

Component Report

Name of Component ETN Conference Lay Organization

Number of Members in the Annual Conference 100

Number of Conference Meetings held 5

Average Attendance at Conference Meetings **30**

Number of Executive Board Meetings 5

Average Attendance at Executive Board Meetings **10**

List Dates and Locations for Conference Meetings

Date	Location
August 13, 2016	May 20, 2017 Bethel Bethel, Chattanooga, TN Knoxville TN
November 5, 2016	Campbell Chapel, Pulaski, TN
December 17, 2016	Shorter Chapel, Tullahoma, TN
January 21, 2017	Bethel, Knoxville, TN

(List any additional as needed)

What were the goals for the last conference year?

1. Increase Conference Lay Membership
2. Reactivate members and Churches that are inactive or non functional

What was accomplished on the annual conference level?

1. Held workshop on Role of Lay Officers and Leadership

2. Held workshop on how to conduct an election and held a mock election
3. ETN Lay was able to support the CLEDC at 100 percent during Biennial convention

Do you have your goals for this coming year? If so, please list.

1. To hold two productive fund raisers for next year
2. Continue to pursue growth and participation in the Lay Organization
3. To have more effective training on the role of the Local Lay Organization within the AME Church and the roles and responsibility of officers within the organization

Component Financial Information

Balance in Treasury as of July 1, 2017.....	<u>\$17,438.89*</u>
Total income (July 1, 2015 - June 30, 2017).....	<u>\$13,676.75</u>
Total expenses (July 1, 2015 — June 30, 2016).....	<u>\$10,595.77</u>

Please attach the following:

1. Financial statement of summary' details of income and expense.
2. Copy of your Budget for the last annual conference year.
3. Copy of the financial assessments/requests on each conyegation.
4. List of officers

This figure is not reflective of the Biennial Expense for 2017

East TN Lay Financial Report for
July 1, 2016-June 30,2017

Income

Church dues	\$1,350.00
Members dues	\$1,247.00
Gen. Conf. Breakfast Tickets sales	\$935.00
Love Offering to host church	\$202.75
OLP Luncheon / tickets and ads	\$4,665.00
Conf Reg to 13th Dist Convention	\$875.00
ETN Conf 13th Dist. Lay Breakfast Ticket salt	\$850.00
Lay Witness Night	\$1,152.00
Conf. Del / Observers to Biennial	<u>\$2,400.00</u>
Total	\$13,676.75

Expenses

ACAd	\$100.00
Officers Stipends for travel	\$450.00
GC Lay breakfast ticket sales/ plus delegates suppon	\$1,445.00
Host Churches (Repass)	\$402.75
OLP Luncheon	\$1,828.40
Conference Registration to 13th Dist. Lay Convention	\$800.00
ETN Conf Tickets for 13th Dist. Lay Breakfast	<u>\$850.00</u>
Benevolence (Bereavement)	\$150.00
Conf Registration to CLO	\$2,650.00
Copies	\$14.27
Dorothy Ealy (AC Room Reservation)	\$128.96
13th District Lay Assesement	\$900.00
Plaque for Dr. Jessie Campbell	\$72.00
Emma Terry- stamps & Cards	\$35.49
AC Lay Donation - Lay Wittness Night	\$100.00
Gift for Pres. Ealy	\$50.00
Reimburse funds for Biennial Registration	\$250.00
Workshop Presenter - Anna Johnson	\$250.00
ETN Conf. Host Expense for 13th Dist. Lay Convention	\$118.90
Total	\$10,595.77

East Tennessee Conference Lay Dues For Churches 2017

	NAMES OF CHURCH	1st Mtg Bethel Chattanooga August 13, 2016	2nd Mtg Campbell Chapel Pulaski November 5, 2016	3rd Meeting Shorter Chapel December 17, 2016	4th Mtg Bethel Knoxville TN January 21, 2017	Total Amount
1	ALLEN TEMPLE	50.00				
2	ASPEN HILL LIBERTY CIRCUIT					
3	BERRY CHAPEL		100.00			
4	BETHEL CHATTANOOGA	100.00				
5	BETHEL KNOXVILLE	100.00				
6	BROWN'S TEMPLE		100.00			
7	CAMPBELL'S CHAPEL	100.00				
8	CLAYBORN TEMPLE					
9	FRIENDSHIP		100.00			
10	JOSEPH CHAPEL					
11	MARY'S CHAPEL		100.00			
12	MT VIEW					
13	ST JOHN					
14	PHOENIX CHAPEL					
15	POWELL CHAPEL				50.00	
16	QUINN CHAPEL					
17	ROUND HILL			50.00		

18	ST JAMES					
19	ST PAUL AGNEW		100.00			
20	ST PAUL ALCOA					
21	ST PAUL CHATTANOOGA	100.00				
22	ST PAUL FAYETTEVILLE		100.00			
23	SUGGS CHAPEL					
24	SHORTER CHAPEL			100.00		
25	WARREN CHAPEL		100.00			
	TOTAL	450.00	700.00	150.00	50.00	\$ 1,350.00

2017 Lay Budget

Actual Expense 2015• Actual Income
2016 2015-2016

Proposed Expense
2016-2017

Proposed Income
2016-2017

Local Churches Assessment		1,410.00		1,800.00
Benevolence/Bereavement	125.00		125.00	
Conference Membershi Dues		550.00		1,000.00
2016 Annual Conference Ad	100.00		100.00	
13th District Su ort-DVD's & 12 Tribes of Israel	280.00	280.00		
District La Su ort to Biennial Dele ates	3,000.00	3,000.00	3 500.00	3,500.00
Conference Su ort to Biennial Dele ates	4,260.00		4,900.00	
District La assessment	900.00		1,000.00	
La Guest Partici ants	140.00		300.00	
La Luncheon	1,851.22	5,034.00	2,000.00	5,000.00

Fundraiser	2,260.00	3,020.00		2,525.00
Church donations-hostin meetin	341.16	261.16	400.00	400.00
Conference Required Travel (Listed below)				
President 4x\$25 -\$100	400.00		500.00	
Secretary 4x\$25=\$100				
Treasurer 4x\$25=\$100				
Director of Lay Activities 4x\$25=\$100				
Public Relations 4x\$25=\$100				
Presidential Misc. Expenses	41.64		150.00	
DOLA supplies to OLP Luncheon	493.00		500.00	
Office Supplies and Expenses			100.00	
District Lay convention	1,145.00	1,145.00	1,500.00	1,500.00
Misc. (Retirement Donations)	50.00		50.00	
Candidates donations	200.00	200.00		
Hosting District Lay Convention			300.00	
	15,587.02	14,900.16	15,425.00	15,725.00

Elected Officers 2016-2018

President	Charles Moore
First Vice President	Hardin Franklin
Second Vice President	Jarman Watts
Third Vice President	Florence Smith
Recording Secretary	Marlena Toney
Corresponding Secretary	Emma Terry
Treasurer	Jo Anne Gaunt
Financial Secretary	Retha Newson
Chaplain	Velva Adair
Historiographer	Nina Green
Parliamentarian	Frank Hill
Director of Lay Activities	Tarra Simmons
Director of Public Relations	Audrey Coleman