



The 120 Session of The East Tennessee Annual Conference

Date of Annual Conference: **Sept. 11-13-2020**

Component Report

Name of Component: EAST TENNESSEE CONFERENCE LAY ORGANIZATION

Number of Members in the Annual Conference:91

Number of Conference Meetings held:3

Average Attendance at Conference Meetings:35

Number of Executive Board Meetings:4

Average Attendance at Executive Board Meetings:12

List Dates and Locations for Conference Meetings

| Date | Location |
|-------------------------|-------------------------------------|
| <u>August 24, 2019</u> | <u>Campbell Chapel, Pulaski, TN</u> |
| <u>October 12, 2019</u> | <u>St. Paul, Fayetteville, TN</u> |
| <u>January 11, 2020</u> | <u>St. James, Chattanooga, TN</u> |
| <u>April 4, 2020</u> | <u>Telephone Conference</u> |

(List any additional as needed)

What were the goals for the last conference year?

Our goal continues to be to increase Conference Lay Membership
Along with more church participation

Have more churches support the Conference Lay Organization financially?

Attract younger members to participate in the Lay Organization

What was accomplished on the annual conference level?

Do you have your goals for this coming year? If so, please list.

To provide training to the membership on the zoom application and to hold successful election via electronic means because of the Covid-19 virus.

Continue to pursue growth and participation in the Lay Organization
To provide more training on the use of Roberts Rules of Order

Component Financial Information

| | |
|--|----------------------------|
| Balance in Treasury as of July 1, 2020 | <u>\$ 4317.00</u> |
| Total income (July 1, 2019 – June 30, 2020)..... | <u>\$ 10555.00</u> |
| Total expenses (July 1, 2019 – June 30, 2020) | <u>\$ 12,645.00</u> |

Please attach the following:

1. Financial statement of summary details of income and expense.
2. Copy of your Budget for the last annual conference year.
3. Copy of the financial assessments/requests on each congregation.
4. List of officers

2019-2020 EAST TN CONFERENCE LAY ORGANIZATION BUDGET

| Budgetary Items | Proposed Budget | Actual Expense | Amount Received | |
|--|------------------------|-----------------------|------------------------|--|
| Local Church Assessment | \$ 1,500.00 | | \$ 790.00 | |
| Benevolence/Beavement | \$ 150.00 | \$ 150.00 | | |
| Conference Membership dues | \$ 2,000.00 | | \$ 2,570.00 | |
| Elder Appreciation | \$ 100.00 | \$ 100.00 | | |
| District Lay support to Biennial Delegates | \$ 3,000.00 | | \$ 2,500.00 | |
| Conf. Lay support to Biennial Delegates | \$ 8,250.00 | \$ 9,120.00 | | |
| District Lay Assessment | \$ 900.00 | \$ 900.00 | | |
| Lay Workshop Speakers | \$ 500.00 | | \$ - | |
| Lay Luncheon | \$ 5,000.00 | | \$ - | |
| Lay witness Night | \$ 2,000.00 | \$ 388.00 | \$ 1,275.00 | |
| Fundraiser | \$ 2,000.00 | \$ - | \$ 2,260.00 | |
| Church donations-hosting Lay meeting | \$ 400.00 | \$ 320.00 | \$ 320.00 | |
| Conf. required Travel (listed below) | \$ 500.00 | \$ 300.00 | | |
| President 4x\$25=\$100 | | | | |
| Secretary 4x\$25-\$100 | | | | |
| Treasurer 4x\$25-\$100 | | | | |
| Director Of Lay Activies 4x\$25=\$100 | | | | |
| Public Relations Director 4x\$25-\$100 | | | | |
| DOLA Supplies & Expenses | \$ 500.00 | \$ - | | |
| Office Supplies & Expenses | \$ 100.00 | \$ 27.00 | | |
| District Lay Convention | \$ 1,500.00 | \$ 840.00 | \$ 840.00 | |
| Retirement Donations | \$ 100.00 | \$ - | | |
| Candidates Donations | \$ 100.00 | \$ - | | |
| Hosting District Lay Convention | \$ - | \$ - | | |
| President Travel Expense(Conf/District | \$ 500.00 | \$ 500.00 | | |
| | \$ 29,100.00 | \$ 12,645.00 | \$ 10,555.00 | |

East TN Lay Annual Conference Report for 2019-2020

Each church in the East TN Conference is asked to make a contribution of \$100 annually to the Conference Lay Organization.

23 Churches =\$2300 per year.

8 churches gave \$100 for the 2019-2020 conference perion

**CONFERENCE YEARS 2020-2022
EAST TN CONFERENCE LAY ORGANIZATION NEW OFFICERS**

| | |
|--------------------------------------|--------------------------|
| President | Charles Moore |
| 1st vice President | Hardin Franklin |
| 2nd vice President | Jarman Watts |
| 3rd Vice President | Florence Smith |
| DOLA | vacant |
| Rec. Secretary | Lynda Croom |
| Corresponding Sect | Angela Moore |
| Treasurer | Robin DeHart |
| Financial Sect | Retha Newson |
| Chaplin | Charles W. Shelby |
| Historiographer | vacant |
| Parliamentarian | Reginald Stewart |
| Dir. Public Relations | vacant |
| YAR | vacant |