



## The 13<sup>th</sup> District Lay Organization

### Component Report

Name of Component ..... 13<sup>th</sup> District Lay Organization

Number of Members in the District Conferences ..... 11,592

Number of District Meetings held ..... 5

Average Attendance at District Meetings ..... 180

Number of Executive Board Meetings ..... 2

Average Attendance at Executive Board Meetings ..... 15

### List Dates and Locations for Conference Meetings

Date	Location
<u>Planning Meeting 10/26/2017</u>	<u>Hotel Preston, Nashville</u>
<u>Mid-Year 3/15/2018</u>	<u>Holiday Inn, Bowling Green</u>
<u>13<sup>th</sup> District Annual Meeting 6/2/2018</u>	<u>Double Tree Hilton</u>
<u>Executive Bds. 6/1/2018,</u>	<u>Double Tree <u>Hilton</u></u>
<u>Executive Bds. 5/6/2018</u>	<u>Phone Conference Call</u>

**What were the goals for the last conference year?**

Continue refinement of goals from previous year.  
Plan for training of new Officers as well as current officers  
Foster greater commitment for the work of the Lay Organization  
Provide workshops on Environmental Justice

**What was accomplished on the annual conference, district and CLO levels?**

**Provided training of officers**  
**Held election and installation of officers for 3 conferences.**  
**Actively participated in Annual Lay Days at various Churches**  
**Served as speaker at Annual Lay Day Programs**  
**Attended Lay Witness Worship for all 4 Annual Conferences**  
**Assisted officers in refining their goals for succession planning**  
**Participant with DOLA in Zoom Training for District officers**  
**Participant in CLO Executive Bd. Meeting by providing 13<sup>th</sup> District Report,**  
**Participant in CLEDC and CLO Conference calls**  
**Provided plaque and postage stamps for Dr. Jamye Coleman Williams 100<sup>th</sup>**  
**Birthday Celebration**  
**Provided Meditations for CLO publications**  
**Submitted 13<sup>th</sup> District articles for “We Speak”**  
**Re-Certified for Christian Education**  
**Workshops and training held at Annual Lay Convention:**  
**Refocusing on our Purpose**  
**Developing Faith Based Initiatives and Partnerships**  
**Reflections of the Ills of Social, Environmental and Political Justice(Fifty Years Later)**  
**AME Voter-Alert**  
**Worked in Candidate for Governor Campaign for Election**

**Do you have your goals for this coming year? If so, please list.**

**Continue refinement of goals from previous year**  
**Focus on training for the election of Biennial Delegates and Electoral Delegates**  
**Focus on training General Conference Delegates**  
**Provide workshops on Economic Justice**

**Component Financial Information**

Balance in Treasury as of July 1, 2018 ..... \_\_\_\_\_

Total income (July 1, 2017 – June 30, 2018)..... \_\_\_\_\_

Total expenses (July 1, 2017 – June 30, 2018) ..... \_\_\_\_\_

**Please attach the following:**

- 1. Financial statement of summary details of income and expense.
- 2. Copy of your Budget for the last annual conference year.
- 3. Copy of the financial assessments/requests on each congregation.
- 4. List of officers

**13th District Lay Organization - Dorothy Ealy - President  
Retha Newson - Treasurer - Clifton Campbell - Financial Secretary**

**July 1, 2017 - June 30, 2018**

**Budget 2017**

Name	2017 Actual	2018 Projection
District Lay Convention Worship Service Facility	\$ 175.00	\$ 150.00
District Lay Convention Music	\$ 150.00	\$ 125.00
District Lay Convention Banquet	\$ 5,745.00	\$ 5,000.00
District Lay Convention Meeting Room	\$ 480.00	\$ 500.00
District Convention Preacher	\$ -	\$ 200.00
District Lay Work Shop Facilitators	\$ 450.00	\$ 400.00
District Lay Convention Photos - Charles Moore	\$ 200.00	\$ 200.00
District Lay Convention Supplies (printing, booklets, plaques, etc.)	\$ 719.00	\$ 700.00
Director of Lay Activities (travel/lodging)Executive CLO Meeting	\$ -	\$ 1,200.00
Bishop Leath Gift ( birthday/Christmas)	\$ 600.00	\$ 550.00
District Lay President (travel/lodging)	\$ 1,500.00	\$ 2,000.00
District Officers Travel/Lodging X 13	\$ 1,215.00	\$ 1,500.00
<b>Total</b>	<b>\$ 11,234.00</b>	<b>\$ 12,525.00</b>

**Lay Biennial 2019 Projected Budget Expense**

Name	2017 Actual	2019 Projection
Conference Assessment @ \$3,500 X 4	\$ 14,000.00	\$ 14,000.00
Episcopal/District Delegates	\$ 2,700.00	\$ 3,000.00
District Delegates per conference @ \$1,000.00 X 4	\$ 4,000.00	\$ 4,000.00
District DOLA	\$ 1,000.00	\$ 1,000.00
District YAR	\$ 1,000.00	\$ 1,000.00
District Emeritus Delegate	\$ 750.00	\$ 750.00
Registration Delegates @ \$250.00 X 35	\$ 8,750.00	\$ 8,750.00
<b>Total</b>	<b>\$ 32,200.00</b>	<b>\$ 32,500.00</b>

**13th District Lay Organization**  
**Dorothy Ealy - President - Retha Newson - Treasurer - Clifton Campbell - Financial Treasurer**  
**July 1 2016- July 1, 2018**

<b>Balance in Treasurer July 1, 2016</b>	<b>\$ 53,544.00</b>
Income	\$ 16,501.00
<b>Expense July 1, 2016 - June 30, 2017</b>	<b>\$ (58,509.00)</b>
<b>Balance</b>	<b>\$ 11,536.00</b>
<b>Balance in Treasurer July 1, 2017</b>	<b>\$ 11,536.00</b>
Income	\$ 22,833.32
<b>Expense July 1 2017 - June 30, 2018</b>	<b>\$ (11,234.00)</b>
<b>Balance in Treasurer July 1, 2018</b>	<b>\$ 34,369.32</b>
<b>Restricted Funds Biennial 2019</b>	<b>\$ (25,000.00)</b>
<b>District Operational Funds</b>	<b>\$ 9,369.32</b>
<b>Conference assessment annually per Conference</b>	
ETN	\$ 900.00
KY	\$ 900.00
TN	\$ 900.00
WTN	\$ 900.00
<b>TOTAL</b>	<b>\$ 3,600.00</b>

**Thirteenth District Lay Organization - President - Dorothy Ealy**  
**Treasurer - Retha Newson - Financial Secretary - Clifton Campbell**  
**July 1, 2016 - June 30, 2017**

<b>Date</b>	<b>Item</b>	<b>Expense</b>
7/6/2016	Lay Breakfast CLO	\$ (5,780.00)
7/12/2016	Bishop Birthday Gift	\$ (200.00)
7/12/2016	Travel Expense Dorothy Ealy	\$ (115.08)
9/23/2016	Reimbursed Expense - Dorothy Ealy	\$ (1,198.00)
10/29/2016	Banquet Presentation - Dave Adams	\$ (200.00)
11/3/2016	Photographer - Walter Jones	\$ (120.00)
11/3/2016	Lay Breakfast - Hotel Preston	\$ (3,760.60)
12/6/2016	Love - Bishop Talbot	\$ (200.00)
12/6/2016	Christmas Gift - Bishop Leath	\$ (200.00)
1/26/2017	Travel Expense Dorothy Ealy	\$ (1,201.21)
2/6/2017	Parking/Program prep	\$ (132.00)
3/17/2017	Retirement Gift - Billie Irvin	\$ (100.00)
5/9/2017	Ex Board Travel/Mid Year - Dorothy Ealy	\$ (1,147.94)
5/9/2017	Convention Awards	\$ (250.00)
5/19/2017	Bishop Fugh Investure - Nehemiah Ministries	\$ (150.00)
5/19/2017	3rd District Lay Organization	\$ (200.00)
6/1/2017	Bishop Leath -Preacher - Thursday Night	\$ (300.00)
6/3/2017	Convention Banquet / Meeting Room Rental	\$ (6,125.00)
6/3/2017	Presenter - Gloria Byrd - Lay Convention	\$ (250.00)
6/3/2017	Presenter - Fordie Franklin - Lay Convention	\$ (200.00)
6/3/2017	Reimbursed Lay Convention Office Depot - Dorothy Ealy	\$ (73.53)
6/3/2017	Lay District Annual Meeting - Roxie Ball	\$ (134.00)
6/3/2017	Lay District Annual Meeting - Evelyn Carr	\$ (134.00)
6/3/2017	Lay District Annual Meeting - Michele Carter	\$ (135.86)
6/3/2017	Lay District Annual Meeting - Hardin Franklin	\$ (76.60)
6/3/2017	Lay District Annual Meeting - Betty Hamilton	\$ (110.55)
6/3/2017	Lay District Annual Meeting - Amanda Johnson	\$ (114.73)
6/3/2017	Lay District Annual Meeting - Anna Johnson	\$ (125.95)
6/3/2017	Lay District Annual Meeting - Mary Raglin	\$ (125.95)
6/3/2017	Lay District Annual Meeting - Melinda Robinson	\$ (110.55)
6/3/2017	Lay District Annual Meeting - Retha Newson	\$ (87.45)
6/3/2017	Lay District Annual Meeting - Rita Nelson	\$ (131.20)
6/3/2017	Lay District Annual Meeting - James Darden	\$ (59.50)
6/3/2017	Lay District Annual Meeting - Clifton Campbell	\$ (65.75)
6/3/2017	Reimburse for Gift Cards/Office Supplies - Lay Convention	\$ (380.00)
6/3/2017	Reimburse Priscilla Sullivan/St Paul Ky - Lay prpgram	\$ (220.00)
6/6/2017	CLO Books (66 @ \$5.00)	\$ (330.00)
6/6/2017	Reimburse - Dorothy Ealy - Trophies/Certificates	\$ (102.00)
6/6/2017	Reimburse - Dorothy Ealy - program printing	\$ (96.54)
6/6/2017	Reimburse - Dorothy Ealy - travel/hotel Lay convention	\$ (351.54)
<b>Total</b>		<b>\$ (24,795.53)</b>

**Thirteenth District Lay Organization - President - Dorothy Ealy  
Treasurer - Retha Newson - Financial Secretary - Clifton Campbell  
July 1, 2016 - June 30, 2017**

<b>Date</b>	<b>Deposits</b>	
3/21/2016	\$ 405.00	
3/21/2016	\$ 5,150.00	
3/22/2016	\$ 1,554.06	
3/22/2016	\$ 8,295.00	
3/22/2016	\$ 620.00	
3/25/2016	\$ 630.00	
5/10/2016	\$ 8,500.00	
6/27/2016	\$ 3,230.00	
7/1/2016	\$ 1,275.00	
7/15/2016	\$ 1,560.00	
10/31/2016	\$ 9,200.00	
11/1/2016	\$ 4,625.00	
3/20/2017	\$ 8,900.00	
5/10/2017	\$ 2,150.00	
5/18/2017	\$ 500.00	
5/24/2017	\$ 3,400.00	
6/1/2017	\$ 997.00	
6/5/2017	\$ 7,360.00	
6/6/2017	\$ 3,600.00	
<b>Total</b>	<b>\$ 71,951.06</b>	
	<b>INCOME</b>	<b>\$ 71,951.06</b>
	<b>EXPENSE</b>	<b>\$ (24,795.53)</b>
	<b>TOTAL BALANCE</b>	<b>\$ 47,155.53</b>
<b>Date</b>	<b>Balance</b>	
6/30/2016	\$ 34,355.78	
6/5/2017	\$ 71,951.06	
7/7/2017	\$ 47,155.53	
8/30/2017	\$ 16,713.18	