



The 119 Session of The East Tennessee Annual Conference

Date of Annual Conference: September 5-8, 2019

Component Report

Name of Component: EAST TENNESSEE CONFERENCE LAY ORGANIZATION

Number of Members in the Annual Conference: 89

Number of Conference Meetings held:4

Average Attendance at Conference Meetings:30

Number of Executive Board Meetings:3

Average Attendance at Executive Board Meetings:12

List Dates and Locations for Conference Meetings

Date	Location
<u>September 1, 2018</u>	<u>Shorter Chapel, Tullahoma, TN</u>
<u>October 13, 2018</u>	<u>Campbell Chapel, Pulaski, TN</u>
<u>January 12, 2019</u>	<u>Bethel, Chattanooga, TN</u>
<u>March 9, 2019</u>	<u>Bethel, Knoxville, TN</u>

(List any additional as needed)

What were the goals for the last conference year?

Our goal continues to be to increase Conference Lay Membership

To have more churches pay Conference Lay assessment

And to increase our numbers of younger member

What was accomplished on the annual conference level?

1. Held a successful OLP program in Shelbyville, TN
2. Held successful delegate election for Biennial Convention
3. Had a capacity filled church for our annual Lay Witness Night program

Do you have your goals for this coming year? If so, please list.

To provide training on roles and responsibilities of church officers
Continue to pursue growth and participation in the Lay Organization
To provide more training on the use of Roberts Rules of Order

Component Financial Information

Balance in Treasury as of July 1, 2019.....	<u>\$4,317.82</u>
Total income (July 1, 2018 – June 30, 2019)	<u>\$8,730.90</u>
Total expenses (July 1, 2018 – June 30, 2019)	<u>\$14,284.61</u>

Please attach the following:

1. Financial statement of summary details of income and expense.
2. Copy of your Budget for the last annual conference year.
3. Copy of the financial assessments/requests on each congregation.
4. List of officers

**CONFERENCE YEARS 2018-2020
EAST TN CONFERENCE LAY ORGANIZATION OFFICERS**

President	Charles Moore	voyager06@epbfi.com
1st vice President	Hardin Franklin	hardincfranklin@gmail.com
2nd vice President	Jarman Watts	jdwatts1961@gmail.com
3rd Vice President	Florence Smith	florence.smith@comcast.net
DOLA	Tarra M. Simmons	tmosim@gmail.com
Rec. Secretary	Marlena Toney	marlenatoney@bellsouth.net
Corresponding Sect.	Lynda Croom*	marie98croom@aol.com
Treasurer	Joann Gaunt	gaunty@bellsouth.net
Financial Sect.	Retha Newson	tomcamp11@epbfi.com
Chaplin	Charles W. Shelby*	wendellcshelby12@gmail.com
Historiographer	Robin DeHart*	robinodehart11@aol.com
Parliamentarian	Reginald Stewart*	rstewart025@aol.com
Dir. Public Relations	Audrey Coleman	audreydelois@hotmail.com
YAR	Recruiting	

* INDICATES NEW OFFICER

East TN Lay Annual Conference Report for 2017-2018

Each Church in the East TN Conference was asked to make a contribution of \$100 for the Lay Organization.

23 Churches = \$2300 per year

11 Churches paid \$100 for the 2017-2018 conference period.

East TN Lay Organization
1/12/2019

2017-2018 Lay Budget	Proposed Budget 2017-2018	Actual Expense 2017-2018	Act. Amt. Recd.	2018-2019 proposed budget
Local Churches Assessment	\$ 2,400.00		\$ 1,300.00	\$ 1,500.00
Benevolence/Breavement	\$ 125.00	\$ 150.00		\$ 150.00
Conference Membership Dues	\$ 2,000.00		\$ 1,625.00	\$ 2,000.00
Annual Conf. ad	\$ 100.00	\$ 100.00		\$ 100.00
District Lay Support to Biennial Delegates	\$ 3,500.00	\$ 3,500.00		\$ 3,000.00
Conference Support to Biennial Delegates	\$ 7,500.00	\$ 8,250.00		\$ 8,250.00
District Lay assessment	\$ 1,000.00	\$ 900.00		\$ 900.00
Lay Workshop Speakers	\$ 400.00	\$ 300.00		\$ 500.00
Lay Luncheon	\$ 5,000.00	\$ 2,166.19	\$ 4,730.00	\$ 5,000.00
Lay Witness Night	\$ 2,000.00	\$ 483.40	\$ 1,745.00	\$ 2,000.00
Fundraiser	\$ 2,000.00	\$ -		\$ 2,000.00
Church donations-hosting meetings	\$ 400.00	\$ 400.00		\$ 400.00
Conference Required Travel (Listed below)	\$ 500.00	\$ 425.00		\$ 500.00
President 4x\$25 =\$100				
Secretary 4x\$25=\$100				
Treasurer 4x\$25=\$100				
Director of Lay Activities 4x\$25=\$100				
Public Relations 4x\$25=\$100				
DOLA Supplies & Expenses	\$ 500.00	\$ 204.36		\$ 500.00
Office Supplies and Expenses	\$ 100.00	\$ -		\$ 100.00
District Lay convention	\$ 1,500.00	\$ 1,360.00		\$ 1,500.00
Retirement Donations	\$ 50.00	\$ -		\$ 100.00
Candidates donations	\$ 100.00	\$ -		\$ 100.00
Hosting District Lay Convention	\$ 100.00	\$ -		\$ -
President Travel Expense (Conference/District)	\$ -	\$ -	\$ -	\$ 500.00
	\$ 29,275.00	\$ 18,238.95	\$ 9,400.00	\$ 29,100.00

Prepared by the Budget committee
Jo Anne Gaunt-Chair