

Report of the Presiding Elder Support Committee

West Tennessee Annual Conference

October 5-8, 2017

To Bishop Jeffrey Nathaniel Leath, Presiding Prelate of the Thirteenth Episcopal District; The 143rd Session of the West Tennessee Annual Conference we present the following report:

The committee on Presiding Elder Support has met and is recommending the following support for the Office of Presiding Elder for the West Tennessee Annual Conference:

The North Memphis District Package for 2016 was \$79,486.00. The North Memphis District package remains the same for 2017, with the attached breakdown for each church's obligation to the Presiding Elder.

The South Memphis District Package for 2016 was \$96,249.00. The South Memphis District package remains the same for 2017, with the attached breakdown for each church's obligation to the Presiding Elder.

We are also mindful and observant of the current trends impacting the West Tennessee Annual Conference membership and church finances. Each year we will continue to evaluate and recommend adjustments as the trends of the conference warrant.

Submitted by the PE Support Committee:

Rev. Darrell K. Scott, Chair
Rev. Clay Holliday, Sr.
Rev. Hilda Taylor
Rev. Barbara Green
Sis. Shirley Johnson
Sis. Wilma McCoy
Bro. Ardell Maddox
Bro. Samuel Herring

PRESIDING ELDER SUPPORT 2016-2017

INCOME

CHURCH	%	MEMBERSHIP	QUARTER	DISTRICT CONF	SS CONV	PLANNING MEETING & OTHER	TOTAL ANNUAL ASSESSMENT	ANNUITY	INSURANCE	ADMIN/OFF EXP	PAYMENT Quarter Month Other	TOTAL APPOINTMENT
St. James AME Church	29	450	\$1,533.00	\$2,208.00	\$2,208.00	\$2,208.00	\$12,756.00	\$800.00			Quarter	
Greater Payne Chapel AME	8.3	130	\$703.00	\$1,130.00	\$1,130.00	\$1,130.00	\$6,202.00	\$400.00			Quarter	
Providence AME Church	7.6	120	\$644.00	\$1,087.00	\$1,087.00	\$1,087.00	\$5,837.00	\$400.00			Quarter	
Mt. Sinai AME Church	7.3	115	\$618.00	\$999.00	\$999.00	\$999.00	\$5,469.00	\$400.00			Quarter	
Quinn Chapel AME	7	110	\$593.00	\$1,035.00	\$1,035.00	\$1,035.00	\$5,477.00	\$400.00			Quarter	
Greenwood AME Church	5.1	80	\$432.00	\$889.00	\$889.00	\$889.00	\$4,395.00	\$300.00			Quarter	
Avery Chapel AME Church	4.8	75	\$407.00	\$857.00	\$857.00	\$857.00	\$4,199.00	\$300.00			Quarter	
Brown Chapel AME Church	4.8	75	\$407.00	\$813.00	\$813.00	\$813.00	\$4,067.00	\$300.00			Quarter	
Greer Chapel AME Church	4.1	65	\$347.00	\$752.00	\$752.00	\$752.00	\$3,644.00	\$300.00			Quarter	
St. Mark AME Church	4	63	\$339.00	\$666.00	\$666.00	\$666.00	\$3,354.00	\$300.00			Quarter	
St. John AME Church	3.7	58	\$277.00	\$653.00	\$653.00	\$653.00	\$3,067.00	\$200.00			Quarter	
Mt. Herman AME Church	2.9	45	\$246.00	\$592.00	\$592.00	\$592.00	\$2,760.00	\$250.00			Quarter	
Mt. Olive AME Church	2.2	35	\$186.00	\$615.00	\$615.00	\$615.00	\$2,589.00	\$75.00			Quarter	
Williams Chapel AME	1.8	29	\$152.00	\$369.00	\$369.00	\$369.00	\$1,715.00	\$100.00			Quarter	
St. Paul AME Church Fulton	1.7	26	\$144.00	\$493.00	\$493.00	\$493.00	\$2,055.00	\$100.00			Quarter	
McKenzie Temple AME	1.6	25	\$136.00	\$300.00	\$300.00	\$300.00	\$1,444.00				Quarter	
Salters Chapel AME Church	1.6	25	\$136.00	\$466.00	\$466.00	\$466.00	\$1,942.00	\$200.00			Quarter	
Allen Chapel AME Church	1.3	20	\$110.00	\$310.00	\$310.00	\$310.00	\$1,370.00	\$100.00			Quarter	
St. Paul AME Church - Mphs	1	15	\$85.00	\$324.00	\$324.00	\$324.00	\$1,312.00	\$100.00			Quarter	
Christ Tabernacle AME	0.7	11	\$59.00	\$157.00	\$157.00	\$157.00	\$707.00	\$100.00			Quarter	
	100	1572	\$7,554.00	\$14,715.00	\$14,715.00	\$14,715.00	\$74,361.00	\$5,125.00				

PRESIDING ELDER SUPPORT 2016-2017

EXPENSE

SALARY	\$30,216.00
HOUSING	\$22,800.00
TRAVEL	\$8,860.00
TOTAL BASE ASSESSMENT	\$61,876.00
PE ANNUITY	\$5,125.00
PE INSURANCE	
OFFICE/ADMINISTRATION	\$12,485.00
OTHER	
TOTAL ALL CATEGORIES	\$79,486.00

PRESIDING ELDER SUPPORT

2016-2017

EXPENSE

SALARY	\$48,743.00
HOUSING	\$20,000.00
TRAVEL	\$5,203.00
TOTAL BASE ASSESSMENT	\$73,946.00
PE ANNUITY	\$6,440.00
PE INSURANCE	\$7,028.00
OFFICE/ADMINISTRATION	\$8,835.00
OTHER	
TOTAL ALL CATEGORIES	\$96,249.00